

SUMMARY OF HOURS AND EXPENSES

29-Jan-2018

City of Waukesha Woodfield Dam Removal Title Title 0	LABOR HOURS											DIRECT CHARGES											SUMMARY																			
	HOURS											COMPUTER	TRAVEL					DOLLARS					DOLLARS																			
	M	A	N	A	G	E	R	S	C	O	R	P	D	C	E	L	M	D	R	P	P	P	N	T	I	T	L	T	L	D	O	O	D	O	A	O	L	T	A	A	R	L
1 30 % Plans	12	34.5	10	0	130	0	0	12	52	0	250.5	0	0	0	0	0	0	0	0	0	150	500	650	25,158	25,808																	
2 90% Plans	4	20	0	0	28	0	0	0	16	4	72	0	0	0	0	0	0	0	0	0	0	0	0	7,933	7,933																	
3 Final Plans	4	18	0	0	40	0	0	0	8	2	72	0	0	0	0	0	0	0	0	0	0	0	0	7,731	7,731																	
4 D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																	
5 Item E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																	
TOTAL HOURS/MILES/MANDAYS	20	72.5	10	0	198	0	0	12	76	6	394.5	0	0	0	0	0	0	0	0	0	150	500	650	40,822	41,472																	
TOTAL DOLLARS	3200	11799	1250	0	16315	0	0	1075.2	6702.6	480	0	0	0	0	0	0	0	0	0	150	500	650	0	0																		

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	HOURS										COMPUTER	TRAVEL					DOLLARS					DOLLARS			
	M	A	N	A	G	E	R	J	S	E	P	D	M	M	L	R	C	O	D	T	L	D	D		
	4	4																							
1 Project Scoping Meeting	4	4																				0	0	0	0
2 Review existing Information		1			2																	0	1,291	0	1,291
3 Sediment Sampling Plan		0.5			4																	0	0	0	0
4 Sediment Sampling					8			12										500	500			0	1,718	0	2,218
5 Additional Survey if needed		1						12									150		150			0	1,238	0	1,388
6 Existing Hyrdology		2	4		16																	0	2,144	0	2,144
7 HEC RAS Model		4	4		24																	0	3,129	0	3,129
8 SLAMM Model		4			24																	0	2,629	0	2,629
9 Water Quality BMPs Review with DNR		4			24																	0	2,629	0	2,629
10 Phosphorus Removal Benefits		2	2		4																	0	905	0	905
11 30 % Removal Plans		4	8		24			40														0	7,447	0	7,447
12 Review Plans with City		4	4																			0	1,291	0	1,291
TOTAL HOURS	12	34.5	10	0	130	0	0	12	52	0	250.5	0	0	0	0	0	0								
TOTAL DOLLARS	1920	5614.9	1250	0	10712	0	0	1075.2	4586	0		0	0	0	0	0	0	150	500	650			25,158		25,808

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												COMPUTER		TRAVEL				DOLLARS						
	M	A	N	A	G	E	R	J	S	E	S	P	D	M	M	L	R	C	D	D	D	D	D	D
1	Incorporate City Comments	4				16					16												0	0
2	Meet with City	4	4																				0	0
3	Technical Specs		12			12					4												0	0
4																							0	0
5																							0	0
6																							0	0
7																							0	0
8																							0	0
	TOTAL HOURS	4	20	0	0	28	0	0	0	16	4	72	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL DOLLARS	640	3255	0	0	2307.2	0	0	0	1411.1	320	0	0	0	0	0	0	0	0	0	0	0	7,933	7,933

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	M	A	N	A	G	E	R	J	R	F	P	D	C	E	N	S	P	S	P	S	P	COMPUTER	TRAVEL				DOLLARS				DOLLARS	
Final Plans																				0											0	0
1 Develop Final Plans																				16											0	1,686
2 Finalize Specs																				6											0	811
3 Public Information Meeting																				16											0	1,950
4 Municipal Dam Grant																				10											0	985
5 Municipal Flood Control Grant																				10											0	985
6 Permit Applications																				14											0	1,314
7																				0											0	0
8																				0											0	0
TOTAL HOURS	4	18	0	0	40	0	0	0	8	2	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL DOLLARS	640	2929.5	0	0	3296	0	0	0	705.54	160	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,731	7,731	