

City of Waukesha

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Committee: Board of Public Works	Date: 11/7/2024
Common Council Item Number: ID #24-11035	Date: 11/19/2024
Submitted By: Alex Damien, Director of Public Works	City Administrator Approval: Anthony W. Brown, City Administrator
Finance Department Review: Joseph P. Ciurro, Finance Director	City Attorney's Office Review: Brian Running, City Attorney

Subject:

Review and act on the revised Two-Party State Municipal Agreement between the City of Waukesha and the Wisconsin Department of Transportation for the E. Moreland Blvd. Bridge project, WisDOT Project ID: 2718-00-73.

Details:

In 2022, the City of Waukesha was awarded funding from WisDOT for the rehabilitation of the EB E. Moreland Blvd. Bridge rehabilitation. Unforseen items arose during construction which increased the overall project cost. The City requested additional funding through WisDOT which was approved. The funding is an 80/20 split (Federal/City) for eligible project costs. The previous SMA total cost was is \$710,860 (\$393,760 Federal, \$317,100 City). The revised SMA total is \$789,312 (\$456,522 Federal, \$332,790 City).

Options & Alternatives:

Not approving the SMA (4th revision) would prohibit the WisDOT project from proceeding and the approved grant funding would be re-allocated to non-City of Waukesha projects.

Financial Remarks:

The City's cost share of this project is budgeted within the 2024 CIP. The revised SMA total is \$789,312 (\$456,522 Federal, \$332,790 City).

Executive Recommendation:

Recommend approval of the State Municipal Agreement (4th Revision) between the City of Waukesha and the Wisconsin Department of Transportation for the E. Moreland Blvd. Bridge Project, WisDOT Project ID: 2718-00-03/73 & 2718-00-08/78.