

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>June</u> <u>2016</u>	<u>YTD</u> <u>2016</u>	<u>2016</u> <u>GOAL</u>	<u>%</u> <u>2016</u>
1	Water Service Replacements by WWU	0	18	30	60.0%
2	Main breaks repaired	0	7	25	28.0%
3	Hydrants repaired	0	98	125	78.4%
4	Hydrants replaced	1	5	12	41.7%
5	Valves repaired	2	8	20	40.0%
6	Valves replaced	1	5	20	25.0%
7	New meters installed	3	54	70	77.1%
8	Water Samples Tested	863	4,948	8,200	60.3%

<u>Pumpage Summary</u>		<u>June</u>	<u>YTD</u>	<u>2016</u>	<u>%</u>
9	Monthly	193,406		192,000	100.7%
10	YTD		1,069,738	1,109,000	96.5%
11	Annual		1,069,738	2,223,000	48.1%

<u>Technical Services</u>		<u>June</u>	<u>YTD</u>	<u>2016</u>	<u>%</u>
12	Water lateral applications approved	15	64	50	128.0%
13	Feet of new water main installed by Contractors for private development	0	593	120	494.2%
14	Feet of replacement water main by Contractors	5428.5	18,139	29,200	62.1%

<u>Administrative Services</u>		<u>June</u>	<u>YTD</u>	<u>2016</u>	<u>%</u>
15	2016 Toilet Rebates	3	53	100	53.0%