



**CITY OF WAUKESHA**

**Administration**

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<b>Committee:</b> Transit Commission	<b>Date:</b> 12/21/2017
<b>Common Council Item Number:</b> 17-1783	<b>Date:</b> 1/4/2018
<b>Submitted By:</b> Fred Abadi- Public Works	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator KL
<b>Finance Department Review:</b> Rich Abbott, Finance Director RA	<b>City Attorney's Office Review:</b> Brian Running, City Attorney BER
<b>Subject:</b> Waukesha County Transit Business-Approval of Purchase Service Agreement with Milwaukee Transport Services, Inc. to Operate the Gold Line in 2018	

**Details:**  
 This is a Waukesha County Transit Business item. It is to approve the annual purchase service agreement with Milwaukee Transport Services, Inc.(MTS) to operate the Gold Line for 2018. The portion of the Gold Line that Waukesha County pays for operates on Bluemound Rd. from 124<sup>th</sup> to the Brookfield Square Mall. Service operates seven days a week and links up with the Waukesha Metro Route 1 at the Mall.

**Options & Alternatives:**  
 No other viable alternatives. This is an extension of an existing Milwaukee County Transit route and is extremely cost effective vs. having another vendor operate the route. It would be impractical and cost prohibitive to extend Waukesha Metro to 124<sup>th</sup> St. because the Gold Line service hours far exceed Metro's hours seven days a week and also operates on holidays. Waukesha Metro does not. To properly operate this route, Metro would need to extend support staff (Maintenance and Supervisory staff) well beyond their current service hours which would make the service cost prohibitive for Metro to operate at this time. Also, the layover/transit points at Brookfield Square and Executive Drive are much better connection points for passengers vs. 124<sup>th</sup> St.

**Financial Remarks:**  
 This agreement has no financial impact on the City of Waukesha and is paid for locally by Waukesha County. The per revenue hour rate proposed for 2018 is \$122.16 which is a 5.8% increase over the 2017 rate, however the fare revenue credit Waukesha County would receive is proposed to increase to \$1.24/passenger which is 37.8% increase over the 2017 rate which the net effect of these proposed changes will result in less Waukesha County funds paying for the Gold Line service as there will be far more funds generated from the fare revenue credit.

**Executive Recommendation:**  
 Recommend approval.

