

**CITY OF WAUKESHA****Administration**

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Committee: Transit Commission	Date: 10/8/2015
Common Council Item Number: 15-3489	Date: 10/20/2015
Submitted By: Fred Abadi- Public Works	City Administrator Approval: Kevin Lahner, City Administrator KL
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney BER
Subject: Approval of Resolution Authorizing the Filing of the 2015 State of Good Repair Grant	

Details:
This item is to approve the resolution that would authorize the Transit Manager to file the Transit Commission's Federal 2015 State of Good Repair Grant (5337 Grant) with the Federal Transit Administration. This grant will be used to fund the federal share (80%) of the cost of 2.5 buses. A total of \$842,979 has been allocated to Waukesha County for 2014 and 2015 combined. Waukesha County does not have a use for these funds and is allowing the City to use the funds. These funds combined with the savings from the FTA allowing the Transit Commission to use \$200,000 of unused ARRA funds on the bus purchase in February will give the Transit Commission enough federal funds to purchase three vehicles. These funds will be used to replace the last two 1998 buses and the first replacement of the 2004 buses which were purchases that were approved in the 2014 and 2015 CIPs respectively.

Options & Alternatives:
There are no viable alternatives. The 80% federal funds are critical for the purchase of replacement vehicles.

Financial Remarks:
A total of \$842,979 of federal funds will be available for bus purchases from this grant and will require \$210,744.75 of matching City funds. This grant will give the Transit Commission a total of \$1,053,723.75 of funds available for bus purchases which equates to just over 2.5 buses.

Executive Recommendation:
Recommend approval.

