



**CITY OF WAUKESHA**

**Administration**

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<b>Committee:</b> Transit Commission	<b>Date:</b> 12/9/2021
<b>Common Council Item Number:</b> 21-3200	<b>Date:</b> 12/21/2021
<b>Submitted By:</b> Alex Damien- Interim Public Works Director	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator KL
<b>Finance Department Review:</b> Bridget Souffrant, Finance Director BS	<b>City Attorney's Office Review:</b> Brian Running, City Attorney
<b>Subject:</b> Waukesha County Transit Business-Approval of Purchase Service Agreement with Milwaukee Transport Services, Inc. to Operate the Gold Line in 2022	

**Details:**  
This is a Waukesha County Transit Business item. It is to approve the annual purchase service agreement with Milwaukee Transport Services, Inc.(MTS) to operate the Gold Line for 2022. The portion of the Gold Line that Waukesha County pays for operates on Bluemound Rd. from 124<sup>th</sup> to the Brookfield Square Mall. Service operates seven days a week and links up with the Waukesha Metro Route 1 at the Mall. This is likely the last year of this agreement as MTS is planning on eliminating the Gold Line when the East-West Bus Rapid Transit line starts operations which is planned for Fall of 2022.

**Options & Alternatives:**  
No other viable alternatives at this time. This is an extension of an existing Milwaukee County Transit route and is extremely cost effective vs. having another vendor operate the route.

**Financial Remarks:**  
This agreement has no financial impact on the City of Waukesha and is paid for locally by Waukesha County. The per revenue hour rate proposed for 2022 is \$133.50 which is a -1.8% decrease from the 2021 rate, and the fare revenue credit Waukesha County would receive would remain at \$1.27/passenger which is the same as the 2021 rate. The net effect of this changes should have a positive effect on the Waukesha County Transit budget for 2022.

**Executive Recommendation:**  
Recommend approval.

