

## City of Waukesha - 2016 Annual Operating Budget

0243	Civic Band Donation Fund	2013 Actuals	2014 Actuals	2015 Orig Bud	2015 Actuals	2015 Projected	2016 Executive	PCT Change 2015-2016 Orig
<b>5580</b>	<b>Civic Band</b>	<b>257.13</b>	<b>1,704.26</b>	<b>(895.00)</b>	<b>1,275.00</b>	<b>(255.00)</b>	<b>(895.00)</b>	<b>0.0%</b>
5580	48110 Interest On Investments	(73.52)	0.00	(95.00)	0.00	(95.00)	(95.00)	0.0%
5580	48410 Private Donations	(15,095.00)	(15,240.00)	(19,000.00)	(13,390.00)	(16,000.00)	(19,000.00)	0.0%
5580	52190 Other Professional Services	14,750.00	16,250.00	17,500.00	14,525.00	15,500.00	17,500.00	0.0%
5580	53130 External Printing	206.75	242.81	300.00	0.00	200.00	300.00	0.0%
5580	53490 Other Operating Supplies	468.90	451.45	400.00	140.00	140.00	400.00	0.0%
<b>Grand Total</b>		<b>257.13</b>	<b>1,704.26</b>	<b>(895.00)</b>	<b>1,275.00</b>	<b>(255.00)</b>	<b>(895.00)</b>	<b>0.0%</b>