



City of Waukesha
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Committee: Board of Public Works	Date: 4/6/2023
Common Council Item Number: ID #23-6425	Date: 4/18/2023
Submitted By: Alex Damien, Interim Director of Public Works	City Administrator Approval: Kevin Lahner, City Administrator
Finance Department Review: Joseph P. Ciurro, Finance Director	City Attorney's Office Review: Brian Running, City Attorney
Subject: Review and Act on Resolution to support a WisDOT Transportation Alternatives Program (TAP) project for sidewalk extensions (various locations), including a 20% cost share of eligible project costs.	

Details:

The Wisconsin Department of Transportation (WisDOT) offers Transportation Alternative Program (TAP) grants. These grants are intended for bicycle and pedestrian improvements, particularly in urban areas where safety is a concern. These grants are competitive and require a 20% match from the local municipality. A requirement of the application and selection process is a local Resolution in support of the project, and a commitment of the 20% funding match.

For the latest round of TAP grant solicitations, Engineering staff is submitting an application for a project that would extend sidewalk along 4 different City owned parcels that would fill in missing pieces of sidewalk. The four locations include STH 59 and Fox River Parkway, Aviation Drive at the Parks, Recreation and Forestry building, Cambridge Avenue along Woodfield Park, and S Comanche Lane south of Madison Street. The total requested project cost is estimated to be \$452,000 and would require a 20% commitment of City funds totaling \$90,400.

Options & Alternatives:
If the Resolution is not approved, the City would not be able to receive award of the grant if the project is selected.

Financial Remarks:
The local cost share of the project as stated above is estimated to be \$90,400. The City would include this amount in a future CIP budget for the fiscal year in which the project is to occur if the TAP grant is awarded.

Executive Recommendation:
Recommend approval of a Resolution to support a WisDOT Transportation Alternatives Program (TAP) project for sidewalk extensions (various locations), including a 20% cost share of eligible project costs.