



CITY OF WAUKESHA

Administration

201 Delafield Street, Waukesha, WI 53188
 Tel: 262.524.3701 fax: 262.524.3899
 www.waukesha-wi.gov

Committee: Board of Public Works	Date: 10/3/2019
Common Council Item Number: ID #19-1346	Date: 10/15/2019
Submitted By: Fred Abadi, Director of Public Works	City Administrator Approval: Kevin Lahner, City Administrator
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney BR
Subject: Review and act on the Contract for the City of Waukesha's 2022 STP (Surface Transportation Program) St. Paul Ave. Reconstruction project with the Wisconsin Department of Transportation.	

Details:

In 2017, the City applied for federal funding for the reconstruction of W. St Paul Avenue from Mountain Avenue to Madison St. In 2019, the City received approval to enter into a State Municipal Agreement (SMA) for design and construction for this project with an 80% federal and 20% city funded cost share.

The roadway plans, traffic signal plans, and storm sewer plans will be completed by City internal staff. The City's staff hours would also be reimbursable up to 80% of the estimated hours. Additional consultant services are also required to complete this project design according to WisDOT requirements. In June of 2019, the Department of Public Works solicited proposals from consultants to provide additional design services. The following consultants were selected and will be contracted with separately:

1. Survey/Plat Services – Ayres Associates
2. Traffic Study – Ayres Associates
3. Archeological Services – UW-Milwaukee
4. Environmental Services – Sigma Group
5. Real Estate Services – Single Source

Options & Alternatives:

The other consultant could be chosen, but the consultants selected is recommended due to their experience and expertise along with the cost considerations.

Financial Remarks:

The STP program is an 80/20 cost share program where 80% of the project cost for engineering, real estate, and construction is paid for under the Federal STP program and 20% is paid for by the City. The following is expected cost from consultants and expected City reimbursement for design Services:

1. City of Waukesha – Total \$288,776.41 (Federal \$231,021.13, City \$57,755.28)



2. Survey/Plat Services – Ayres Associates Total \$19,897.96 (Federal \$15,918.37, City \$3,979.59)
3. Traffic Study – Ayres Associates Total \$17,591.91 (Federal \$14,073.53, City \$3,518.38)
4. Archeological Services – UW-Milwaukee Total \$8,257.96 (Federal \$6,606.37, City \$1,651.59)
5. Environmental Services – Sigma Group Total \$16,635.00 (Federal \$13,308.00, City \$3,327.00)
6. Real Estate Services – Single Source Total \$32,850.00 (Federal \$26,240.00, City \$6,560.00)

Total Expected City Cost

Account 0002.68295 - \$15,803.57

Net Reimbursement

Account 0002.42340 - \$231,021.13

Executive Recommendation:

Recommend approval of the Contract with the Wisconsin Department of Transportation for the City of Waukesha's 2022 STP St. Paul Ave. Reconstruction project.