

### City of Waukesha

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<b>Date</b> : 9/5/2024
<b>Date:</b> 9/17/2024
City Administrator Approval: Anthony Brown, City Administrator
City Attorney's Office Review: Brian Running, City Attorney BR

## Subject:

Waukesha County Business Item-Review and Act on Proposed Amendment 1 to Purchase Service Agreement with Wisconsin Coach Lines, Inc. for Operation of Routes 901, 904, 905

#### Details:

This is a Waukesha County Business item to seek the approval of the first amendment to the purchase service agreement with Wisconsin Coach Lines, Inc. for the Operation of County Commuter Routes 901, 904 and 905. The routes serve various points in Waukesha County including Route 901 which operates from downtown Waukesha to downtown Milwaukee via I-94. Due to continued very low ridership on Route 901, Waukesha County approved the elimination of four Route 901 trips effective August 5<sup>th</sup>, 2024. In addition, service to the UW-Milwaukee main campus was reduced from 4 to 3 trips in each direction. The amendment incorporates those service changes as well as increases the per hour revenue rate to \$259.30 to offset Wisconsin Coach Lines fixed costs which will be spread across much fewer hours.

## **Options & Alternatives:**

None

# Financial Remarks:

All funds for this service come from the Waukesha County Transit budget so there is no impact to the City.

## **Executive Recommendation:**

Recommend approval.