

**Current 2025 with Waste Management (Multiplied by 9 months to compare to proposals)**

Year	Library		Police Station		Parks and Rec		City Hall		Metro Transit		Buchner Park		Transit Center		Horeb Pool		Monthly Cost	Monthly Cost	Year Cost	Year Cost	Total Year
	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Both
2025*	\$ 163.27	\$ 37.77	\$ 163.27	\$ 94.95	\$ 70.67	\$ 47.85	\$ 70.67	\$ 37.77	\$ 70.67	\$ 49.95	\$ 87.73	\$ 42.54	\$ 80.41	\$ -	\$ 87.73	\$ -	\$ 794.42	\$ 310.83	\$ 6,711.13	\$ 2,797.47	\$ 9,508.60

**LRS**

Year	Library		Police Station		Parks and Rec		City Hall		Metro Transit		Buchner Park		Transit Center		Horeb Pool		Monthly Cost	Monthly Cost	Year Cost	Year Cost	Total Year
	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Both
2025*	\$ 139.44	\$ 34.86	\$ 278.88	\$ 54.78	\$ 69.72	\$ 73.04	\$ 69.72	\$ 36.52	\$ 69.72	\$ 33.20	\$ 104.58	\$ 54.78	\$ 69.72	\$ -	\$ 104.58	\$ -	\$ 906.36	\$ 287.18	\$ 8,157.24	\$ 2,584.62	\$ 10,741.86
2026	\$ 146.41	\$ 36.60	\$ 292.82	\$ 57.52	\$ 73.21	\$ 76.69	\$ 73.21	\$ 38.35	\$ 73.21	\$ 34.86	\$ 109.81	\$ 57.52	\$ 73.21	\$ -	\$ 109.81	\$ -	\$ 951.69	\$ 301.54	\$ 11,420.28	\$ 3,618.48	\$ 15,038.76
2027*	\$ 153.73	\$ 38.43	\$ 307.47	\$ 60.39	\$ 76.87	\$ 80.53	\$ 76.87	\$ 40.26	\$ 76.87	\$ 36.60	\$ 115.30	\$ 60.39	\$ 76.87	\$ -	\$ 115.30	\$ -	\$ 999.28	\$ 316.60	\$ 11,991.36	\$ 3,799.20	\$ 15,790.56

\*April through December 2025

\$ 41,571.18

**Waste Management**

Year	Library		Police Station		Parks and Rec		City Hall		Metro Transit		Buchner Park		Transit Center		Horeb Pool		Monthly Cost	Monthly Cost	Year Cost	Year Cost	Total Year
	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Both
2025*	\$ 165.81	\$ 54.43	\$ 282.91	\$ 50.05	\$ 107.35	\$ 51.68	\$ 107.35	\$ 41.04	\$ 107.35	\$ 49.00	\$ 125.31	\$ 50.05	\$ 150.17	\$ -	\$ 125.31	\$ -	\$ 1,171.56	\$ 296.25	\$ 10,544.04	\$ 2,666.25	\$ 13,210.29
2026**	\$ 165.81	\$ 54.43	\$ 282.91	\$ 50.05	\$ 107.35	\$ 51.68	\$ 107.35	\$ 41.04	\$ 107.35	\$ 49.00	\$ 125.31	\$ 50.05	\$ 150.17	\$ -	\$ 125.31	\$ -	\$ 1,171.56	\$ 296.25	\$ 14,058.72	\$ 3,555.00	\$ 17,613.72
2027**	\$ 165.81	\$ 54.43	\$ 282.91	\$ 50.05	\$ 107.35	\$ 51.68	\$ 107.35	\$ 41.04	\$ 107.35	\$ 49.00	\$ 125.31	\$ 50.05	\$ 150.17	\$ -	\$ 125.31	\$ -	\$ 1,171.56	\$ 296.25	\$ 14,058.72	\$ 3,555.00	\$ 17,613.72

\*April through December 2025

\$ 48,437.73

\*\*WM proposed CPI for annual increase. For calculations, assumed a 0.0% annual increase.

**GFL**

Year	Library		Police Station		Parks and Rec		City Hall**		Metro Transit		Buchner Park		Transit Center		Horeb Pool		Monthly Cost	Monthly Cost	Year Cost	Year Cost	Total Year
	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Both
2025*	\$ 208.00	\$ 35.00	\$ 416.00	\$ 52.00	\$ 104.00	\$ 65.00	\$ 104.00	\$ 35.00	\$ 104.00	\$ 35.00	\$ 156.00	\$ 52.00	\$ 104.00	\$ -	\$ 156.00	\$ -	\$ 1,352.00	\$ 274.00	\$ 12,168.00	\$ 2,466.00	\$ 14,634.00
2026	\$ 213.00	\$ 36.25	\$ 426.00	\$ 54.00	\$ 107.00	\$ 67.25	\$ 107.00	\$ 36.25	\$ 107.00	\$ 36.25	\$ 160.00	\$ 54.00	\$ 107.00	\$ -	\$ 160.00	\$ -	\$ 1,387.00	\$ 284.00	\$ 16,644.00	\$ 3,408.00	\$ 20,052.00
2027	\$ 218.00	\$ 37.50	\$ 436.00	\$ 56.00	\$ 110.00	\$ 69.50	\$ 110.00	\$ 37.50	\$ 110.00	\$ 37.50	\$ 164.00	\$ 56.00	\$ 110.00	\$ -	\$ 164.00	\$ -	\$ 1,422.00	\$ 294.00	\$ 17,064.00	\$ 3,528.00	\$ 20,592.00

\*April through December 2025

\$ 55,278.00

\*\*GFL proposed a change to service plan at City Hall. Moving to 2 yd dumpsters and increasing frequency.

**John's Disposal**

Year	Library		Police Station		Parks and Rec		City Hall		Metro Transit		Buchner Park		Transit Center		Horeb Pool		Monthly Cost	Monthly Cost	Year Cost	Year Cost	Total Year
	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Trash	Recycle	Both
2025*	\$ 210.00	\$ 75.00	\$ 315.00	\$ 100.00	\$ 145.00	\$ 115.00	\$ 150.00	\$ 80.00	\$ 145.00	\$ 85.00	\$ 185.00	\$ 100.00	\$ 155.00	\$ -	\$ 185.00	\$ -	\$ 1,490.00	\$ 555.00	\$ 13,410.00	\$ 4,995.00	\$ 18,405.00
2026	\$ 216.00	\$ 77.50	\$ 325.00	\$ 103.00	\$ 149.00	\$ 119.00	\$ 155.00	\$ 82.50	\$ 149.00	\$ 90.00	\$ 190.00	\$ 103.00	\$ 160.00	\$ -	\$ 190.00	\$ -	\$ 1,534.00	\$ 575.00	\$ 18,408.00	\$ 6,900.00	\$ 25,308.00
2027	\$ 223.00	\$ 80.00	\$ 335.00	\$ 106.00	\$ 154.00	\$ 124.00	\$ 160.00	\$ 85.00	\$ 154.00	\$ 95.00	\$ 196.00	\$ 106.00	\$ 165.00	\$ -	\$ 196.00	\$ -	\$ 1,583.00	\$ 596.00	\$ 18,996.00	\$ 7,152.00	\$ 26,148.00

\*April through December 2025

\$ 69,861.00