

CITY ADMINISTRATOR

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MEMO

To: Mayor, City Attorney and City Council

CC: Department Directors and Press

From: City Administrator Subject: Administrator's Report

Date: October 2, 2015

1. **GE Announcement Update.** The City, County and State continue to work together on the GE plant closure issue. Mayor Reilly, County Executive Paul Farrow, Governor Walker and I will have a conference call today regarding the issue. Any updates that we have after the call will be shared with the Common Council.

Additionally we have learned that there is a possibility that the House of Representatives will be taking up the Export/Import Bank Reauthorization before the end of the month. Mayor Reilly is copying you on a letter being prepared today supporting the reauthorization. While it may be too late to assist us with the current decision, we feel this is an important issue that may impact both Waukesha and the state in the near future. We will provide you further updates as we receive them on this issue.

- 2. <u>Budget Discussion Schedule</u>. Please see the attached budget discussion schedule. As always, Common Council members are encouraged to attend the Finance Committee meetings so they are aware of the budget proposal and any amendments which may be made during the committee deliberations. The City Staff is working hard on producing the budget document and we are excited about the opportunity to work together on our 2016 Budget.
- 3. <u>Website Update Project.</u> Mayor Reilly and a team representing most of the City departments are working closely with our consultant CivicPlus on the website update project. The project involves a complete redesign of the website, in addition to a variety of new resident communication tools.

