

AMENDMENT TO CONTRACT

This Amendment amends the "Contract Purchase of Service Agreement between Wisconsin Coach Lines, Inc., and the City of Waukesha Routes 901, 904 and 905," dated May 15, 2023, referred to herein as the Contract. The Contract, as amended, remains in effect and unchanged except to the extent specifically amended by this Amendment.

Recitals

The City of Waukesha is the administrator of transit services funded by Waukesha County, and in turn has contracted with Wisconsin Coach Lines, Inc., referred to as Contractor, to provide transit service on Waukesha County routes 901, 904, and 905.

Changes in circumstances now require that the Contract be amended, specifically, that Waukesha County desires to reduce the service hours on Routes 901 and 905 effective August 5, 2024.

Contractor is willing to amend the Contract as required.

Now, therefore, the Contract is amended as follows:

1. Section 4 of the Contract is deleted entirely and replaced with the following:
 4. **Fees.** Provided Contractor timely performs its obligations in substantial compliance with the Scope of Work and the terms and conditions of this Contract, City shall pay Contractor as follows:

Year 2 (Remaining August 5, 2024-May 31, 2025)	\$259.30 per Revenue Hour of Service
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Revenue Hour of Service means the time, in hours, that vehicles travel while in revenue service. Revenue Hours of Service include revenue service, and layover and recovery time.

For subsequent Contract years, the hourly fee shall be increased from the previous year's fee as follows: The Employment Cost Index, Private Industry Workers, Midwest Area (Dec. 2005 = 100) published by the Bureau of Labor Statistics, percent change for the 12 months ended on the most-recent March, shall be multiplied by the previous year's fee, and the result shall be the fee for the subsequent contract year; provided, however, the fee shall not be increased by more than 5%, and the fee shall not be adjusted downward.

The amount invoiced to City shall be adjusted as provided in section 5. Contractor shall invoice the City on a monthly basis. All invoices and statements shall be payable net 30 days.

2. Appendix A of the Contract is deleted entirely and replaced with the following:

Weekday Base Schedule Routes 901-904-905

Route	Serving	Direction	# of Trips/Day	Days of Service
901	Downtown Waukesha - Downtown Milwaukee	Eastbound	3	253
901	Downtown Milwaukee - Downtown Waukesha	Westbound	3	253
904	Oconomowoc-Downtown Milwaukee (Via Hwy 16)	Eastbound	1	253
904	Downtown Milwaukee-Oconomowoc (Via Hwy 16)	Westbound	1	253
905	Oconomowoc-Downtown Milwaukee (Via Hwy 94)	Eastbound	4	253
905	Downtown Milwaukee-Oconomowoc (Via Hwy 94)	Westbound	4	253
Daily Revenue Service		Hours	18.75	

Extension UW-Milwaukee

Route	Serving	Direction	# of Trips/Day	Days of Service
901/905	Downtown Milwaukee-UW-Milwaukee Campus	Eastbound	3	152*
901/905	UW-Milwaukee Campus-Downtown Milwaukee	Westbound	3	152*
* Service to/from UW-Milwaukee Campus and Downtown Milwaukee operates only during the UW-Milwaukee Spring and Fall when classes are in session and during exam periods.				
Daily Revenue Service		Hours	1.59	

901 Downtown Waukesha to Downtown Milwaukee and UW-Milwaukee

EASTBOUND TRIPS											
Trip Number	Route Number	City of Waukesha	Downtown Transit Center	Goerles Park & Ride	Brookfield	Brookfield Square	Downtown Milwaukee	Wisconsin Ave. & 35th St.*	Wisconsin Ave. & Plankinton*	Wisconsin Ave. & Cass St.*	UW-Milwaukee Campus*#
		1	2	3	4	5	6	7	8	9	10
MONDAY THROUGH FRIDAY											
E1	901		5:10	5:20	5:30		5:46	5:59	6:05		
E2	901		6:00	6:10	6:20		6:36	6:49	6:55		
OE1	905			6:20			6:33	6:46	6:54		
OE2	904			6:45				7:11	7:17		
OE3	905			7:00	7:10			7:34	7:40	7:55	
OE4	905			7:15				7:49	7:55		
E3	901		7:15	7:30	7:40		7:58	8:11	8:17	8:32	
OE5	905			8:00	8:10			8:34	8:40	8:55	

901 UW-Milwaukee to Downtown Waukesha via Downtown Milwaukee

WESTBOUND TRIPS											
Trip Number	Route Number	UW-Milwaukee Campus*#	Downtown Milwaukee	Wisconsin Ave. & Cass St.	Wisconsin Ave. & Plankinton	Wisconsin Ave. & 34th St.	Brookfield	Brookfield Square*	Goerles Park & Ride*	City of Waukesha	Downtown Transit Center*
		7	6	5	4	3	2	1			
MONDAY THROUGH FRIDAY											
W1	901			5:25	5:31	5:43		5:57	6:07		6:17
W2	901	2:45		3:00	3:06	3:18		3:33	3:43		3:53
OW1	905	3:35		3:50	3:56	4:08		4:25	4:35		
W3	901			4:10	4:16	4:28		4:45	4:55		5:05
OW2	905			4:25	4:31			5:03			
OW3	904			4:40	4:46	4:58		5:15	5:25		
OW4	905	4:40		5:00	5:06			5:40			
OW5	905			5:20	5:26			6:04			

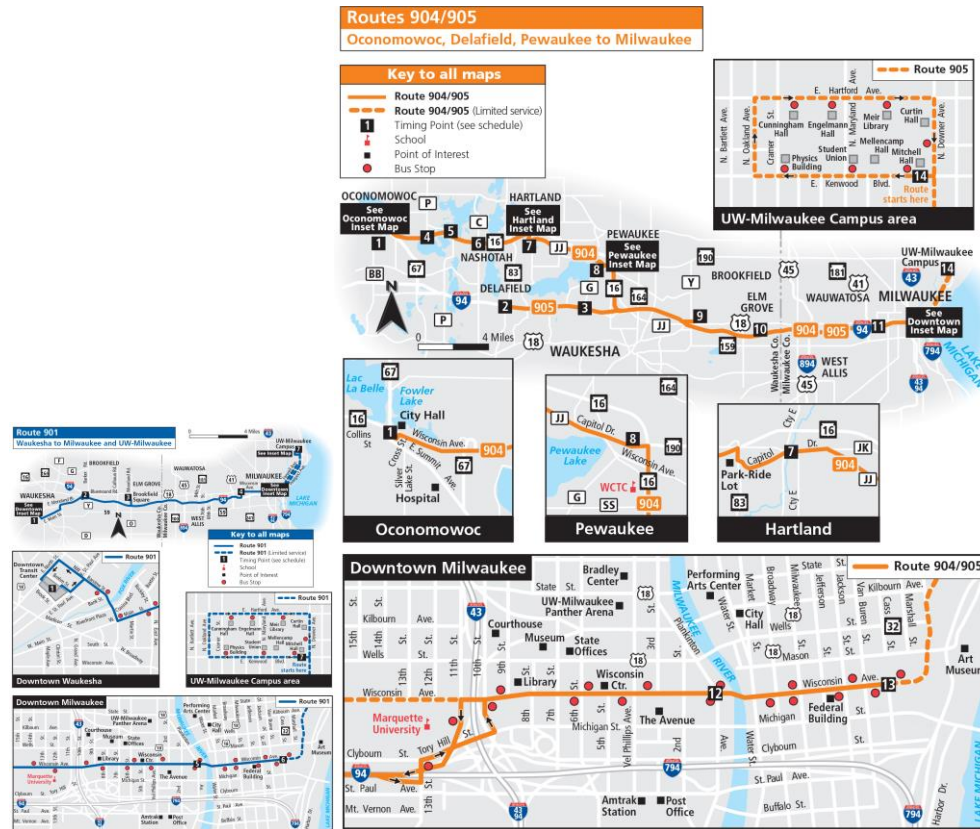
904/905 Oconomowoc, Delafield, Pewaukee to Downtown Milwaukee

EASTBOUND TRIPS																			
Trip Number	Route Number	Oconomowoc via Hwy. 154	Collins & Cross Parking Lot	Nagawaukee Park & Ride Hwy 83/1-94	Meadowbrook Park & Ride Hwy 94	Oconomowoc via Hwy. 15	Okauchee Park & Ride Hwy 16/Cy P	Okauchee-Wisconsin & Shady Ln.	Nashotah Park & Ride Hwy 16/Cy C	Hartland-Capitol & Goodwin	Pewaukee-Village Parking Lot	Brookfield-Hwy. 18 & 1-94	Goerles Park & Ride	Brookfield Square	Downtown Milwaukee	Wisconsin Ave. & 35th St.*	Wisconsin Ave. & Plankinton*	Wisconsin Ave. & Cass St.*	UW-Milwaukee Campus*#
		1	2	3	4	5	6	7	8	9	10	11	12	13	14				
MONDAY THROUGH FRIDAY																			
OE1	905			6:00	6:09									6:20		6:33	6:46	6:54	
OE2	904		6:05				6:10	6:12	6:16	6:21	6:29			6:45			7:11	7:17	
OE3	905			6:40	6:49									7:00	7:10		7:34	7:40	7:55
OE4	905			6:52	7:02									7:15			7:49	7:55	
OE5	905			7:40	7:49									8:00	8:10		8:34	8:40	8:55

904/905 Downtown Milwaukee to Pewaukee, Delafield, Oconomowoc

WESTBOUND TRIPS																			
Trip Number	Route Number	Downtown Milwaukee	UW-Milwaukee Campus#	Wisconsin Ave. & Cass St.	Wisconsin Ave. & Plankinton	Wisconsin Ave. & 34th St.	Brookfield-Hwy. 18 & 1-94	Brookfield Square*	Goerles Park & Ride*	Oconomowoc via Hwy. 15	Pewaukee-Village Parking Lot*	Hartland-Capitol & Goodwin*	Nashotah Park & Ride Hwy 16/Cy C*	Okauchee-Wisconsin & Shady Ln.*	Okauchee Park & Ride Hwy 16/Cy P*	Oconomowoc via Hwy. 154	Meadowbrook Park & Ride Hwy 94	Nagawaukee Park & Ride Hwy 83/1-94*	Collins & Cross Parking Lot*
		14	13	12	11	10	9	8	7	6	5	4	3	2	1				
MONDAY THROUGH FRIDAY																			
OW1	905		3:35	3:50	3:56	4:08		4:25	4:35								4:46	4:55	
OW2	905			4:25	4:31				5:03								5:14	5:23	
OW3	904		4:40	4:46	4:58			5:15	5:25		5:39	5:49	5:54	5:59	6:01				6:06
OW4	905		4:40	5:00	5:06				5:40								5:51	6:00	
OW5	905			5:20	5:26			5:54	6:04								6:15	6:24	

Routing of Buses



Dated this _____ day of September, 2024.

City of Waukesha

Shawn Reilly, Mayor

Attest: Anthony Brown, Interim

City Clerk

To certify that provision for payment has been made:

Joseph Ciurro, Finance Director

Wisconsin Coach Lines, Inc.

Waring Lester, Regional Vice President

