

YEAR-TO-DATE BUDGET REPORT

FOR 2023 06								
	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
2211 Fire Suppression								
51220 Overtime	234,962	0	234,962	142,092.45	.00	92,869.55	60.5%	
TOTAL Fire Suppression	234,962	0	234,962	142,092.45	.00	92,869.55	60.5%	
2212 Fire Prevention								
51220 Overtime	539	0	539	.00	.00	539.00	.0%	
TOTAL Fire Prevention	539	0	539	.00	.00	539.00	.0%	
2213 Fire EMS								
51220 Overtime	58,740	0	58,740	35,467.04	.00	23,272.96	60.4%	
TOTAL Fire EMS	58,740	0	58,740	35,467.04	.00	23,272.96	60.4%	
GRAND TOTAL	294,241	0	294,241	177,559.49	.00	116,681.51	60.3%	

** END OF REPORT - Generated by Natalie Driebel **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	9	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.
 Print totals only: Y
 Print Full or Short description: F
 Print full GL account: N
 Format type: 1
 Double space: N
 Suppress zero bal accts: Y
 Include requisition amount: N
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Print journal detail: N
 From Yr/Per: 2021/ 4
 To Yr/Per: 2021/ 4
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Include additional JE comments: N
 Multiyear view: D
 Amounts/totals exceed 999 million dollars: N

Year/Period: 2023/ 6
 Print MTD Version: N

Roll projects to object: N
 Carry forward code: 1

Find Criteria	
Field Name	Field Value
Org	2211:2213
Object	51220
Project	
Rollup code	
Account type	
Account status	