

# Attachment A | Bid Cost Sheet

## ATTACHMENT A: BID COST SHEET

### Consultant Information

COMPANY PHYSICAL LOCATION INFORMATION					
Legal Name:	Foth Infrastructure & Environment, LLC				
Address:	2121 Innovation Court, Suite 300				
City:	De Pere	State:	WI	Zip:	54115
Phone:	920-497-2500	Fax:	920-497-8516		
Federal ID #:	20-5814203	Website:	www.foth.com		
COMPANY REMIT INFORMATION (where to send invoice, if different than above)					
Billing Name:	Foth Infrastructure & Environment, LLC				
<i>Name to print on check, if different than above</i>					
Address:	P.O. Box 8418				
City:	Carol Stream	State:	IL	Zip:	60197-8418
Accounts Payable Contact:	Lori Kurowski	Phone:	920-496-6858		
Accounts Payable Email:	lori.kurowski@foth.com	Payment Terms:	30 days		
CONTACT INFORMATION / PROJECT MANAGER					
Project Manager Name:	Staci Goetz, Ph.D., P.G.		Title:	Project Manager	
Address:	2121 Innovation Ct.		City:		
City:	De Pere		State:	WI	
Phone:	920-496-6746		ZIP:	54115	
Email:	staci.goetz@foth.com		Fax:	920-497-8516	
CONTACT INFORMATION / PERSON AUTHORIZED TO SIGN CONTRACT					
Contract Signer Name:	Chris Anderson, P.E.		Title:	Client Team Leader	
Address:	2121 Innovation Ct.		City:		
City:	De Pere		State:	WI	
Phone:	920-496-6832		ZIP:	54115	
Email:	chris.anderson@foth.com		Fax:	920-497-8516	
Comments:					

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Request for Proposal

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Landfill Engineering and Consulting Services

**ATTACHMENT A: BID COST SHEET (Continued)**

***Pricing (may be expanded as necessary)***

Personnel Description	Rate per Hour	Expected Level of Involvement (%)
Project Manager	\$ 130.00	5 %
Senior Project Engineer Rate	\$ 165.00	5 %
Landfill Engineer Rate	\$ 120.00	25 %
Senior Hydrogeologist	\$ 130.00	10 %
Chemist	\$ 120.00	5 %
Field Technician Rate	\$ 80.00	40 %
CAD/GIS Draftsman Rate	\$ 106.00	5 %
Admin Staff Rate	\$ 65.00	5 %

The following estimated cost will be used by the City to assist in the valuation of the contract:

The Consultant should estimate the cost to perform a typical balancing of the Gas System. The system consists of 21 wells that lead to one blower flare system. The consultant should assume the balancing will take one work day. The staff needed to complete this task should be listed with the final estimated cost.

\$1,040.00 (Dollars)

1-8 hr. day with equipment.

Staff Needed for balancing task

Jim Haessler

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Proposed Annual Rate Escalation Methodology:  
Assume 3% increase per year.

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***Consultant Information***

COMPANY PHYSICAL LOCATION INFORMATION					
Legal Name:	AECOM Technical Services, Inc.				
Address:	1555 RiverCenter Drive, Suite 214				
City:	Milwaukee	State:	WI	Zip:	53212
Phone:	(414) 944-6080	Fax:	(414) 944-6081		
Federal ID #:	95-2661922	Website:	<a href="http://www.aecom.com/">http://www.aecom.com/</a>		
COMPANY REMIT INFORMATION <i>(where to send invoice, if different than above)</i>					
Billing Name:	AECOM Technical Services, Inc.				
<i>Name to print on check, if different than above</i>					
Address:	1178 Paysphere Circle				
City:	Chicago	State:	IL	Zip:	60674
Accounts Payable Contact:	Tricia Hagedorn	Phone:	(414) 944-6169		
Accounts Payable Email:	<a href="mailto:Tricia.Hagedorn@aecom.com">Tricia.Hagedorn@aecom.com</a>	Payment Terms:	30 days		
CONTACT INFORMATION / PROJECT MANAGER					
Project Manager Name:	Sarah Engelhardt		Title:	Geologist	
Address:	1555 RiverCenter Drive, Suite 214				
City:	Milwaukee	State:	WI		
Phone:	(414) 944-6177	ZIP:	53212		
Email:	<a href="mailto:Sarah.Engelhardt@aecom.com">Sarah.Engelhardt@aecom.com</a>		Fax:	(414) 944-6081	
CONTACT INFORMATION / PERSON AUTHORIZED TO SIGN CONTRACT					
Contract Signer Name:	Kevin Brehm		Title:	Associate Vice President	
Address:	1555 RiverCenter Drive, Suite 214				
City:	Milwaukee	State:	WI		
Phone:	(414) 944-6145	ZIP:	53212		
Email:	<a href="mailto:Kevin.Brehm@aecom.com">Kevin.Brehm@aecom.com</a>		Fax:	(414) 944-6081	
Comments:	AECOM proposes that the terms and conditions of this contract be under the City of Waukesha's <i>Agreement for Consulting Services</i> , as AECOM and the City have used on other project work in 2014 (attached).				

**ATTACHMENT A: BID COST SHEET (Continued)**

***Pricing (may be expanded as necessary)***

<b>Personnel Description</b>	<b>Rate per Hour</b>	<b>Current Expected Level of Involvement (%)</b>
<b>CAD/GIS Draftsman</b> (Technician 1)	\$50	<b>1%</b>
<b>Administrative Staff</b>	\$70	<b>5%</b>
<b>Field Support</b> (Scientist I)	\$70	<b>25%</b>
Scientist II	\$80	—
Scientist III	\$95	—
<b>Chemist</b> (Scientist IV)	\$120	<b>8%</b>
<b>Senior Hydrogeologist</b> (Scientist V)	\$140	<b>10%</b>
<b>Project Manager</b> (Project Manager I)	\$90	<b>35%</b>
Project Manager II	\$110	—
Project Manager III	\$130	—
Engineer I	\$85	—
Engineer II	\$95	—
Engineer III	\$110	—
Engineer IV	\$130	—
<b>Senior Project Engineer</b> (Engineer V)	\$150	<b>10%</b>
<b>Landfill Engineer</b> (Engineer V)	\$150	<b>5%</b>
Project Director I	\$155	—
<b>Principal-In-Charge</b> (Project Director II)	\$165	<b>1%</b>

The following estimated cost will be used by the City to assist in the valuation of the contract:

The Consultant should estimate the cost to perform a typical balancing of the Gas System. The system consists of 21 wells that lead to one blower flare system. The consultant should assume the balancing will take one work day. The staff needed to complete this task should be listed with the final estimated cost.

\$1,300.00 Dollars)

Staff needed for balancing task

AECOM staff needed for rebalancing the system would include two field support personnel for one work day (8hrs). Also included in the estimate is the use of an AECOM vehicle (federal mileage rate), as well as confined space entry and landfill gas meters.

Proposed Annual Rate Escalation Methodology:

Rate schedule will be reviewed every two years on the contract anniversary date, with an anticipated 2% annual rate increase.

**ATTACHMENT A: BID COST SHEET**

**Consultant Information**

COMPANY PHYSICAL LOCATION INFORMATION					
Legal Name:	TRC Environmental Corporation				
Address:	708 Heartland Trail, Suite 3000				
City:	Madison	State:	WI	Zip:	53717
Phone:	608-826-3600	Fax:	608-826-3941		
Federal ID #:	06-0853807	Website:	www.trcsolutions.com		
COMPANY REMIT INFORMATION <i>(where to send invoice, if different than above)</i>					
Billing Name:	TRC Environmental Corporation				
<i>Name to print on check, if different than above</i>					
Address:	Overnight packages: TRC Companies, Inc. - Concentration Account, TRC Lockbox, Attn: 536282, 307 23rd Street Extension, Suite 950; Mail: TRC Lockbox, P. O. Box 536282				
City:	Pittsburgh	State:	PA	Zip:	Overnight: 15215; Mail: 15253-5904
Accounts Payable Contact:	Paul McShane	Phone:	860-298-6393		
Accounts Payable Email:	Arremitdetail@TRCSolutions.com	Payment Terms:	Net 30		
CONTACT INFORMATION / PROJECT MANAGER					
Project Manager Name:	Curt Madsen	Title:	Senior Project Manager		
Address:	708 Heartland Trail, Suite 3000		City:		
City:	Madison	State:	WI		
Phone:	608-826-3640	ZIP:	53717		
Email:	cmadsen@trcsolutions.com	Fax:	608-826-3941		
CONTACT INFORMATION / PERSON AUTHORIZED TO SIGN CONTRACT					
Contract Signer Name:	Doug Genthe	Title:	Managing Principal, Geotechnical Engineering and Solid Waste Management		
Address:	708 Heartland Trail, Suite 3000		City:		
City:	Madison	State:	WI		
Phone:	608-826-3624	ZIP:	53717		
Email:	dgenthe@trcsolutions.com	Fax:	608-826-3941		
Comments:					

**ATTACHMENT A: BID COST SHEET (Continued)**

***Pricing (may be expanded as necessary)***

<b>Personnel Description</b>	<b>Rate per Hour *</b>	<b>Expected Level of Involvement (%)</b>
Project Manager	\$153.90	15%
Senior Project Engineer Rate	\$126.90	5%
Landfill Engineer Rate	\$100.80	30%
Senior Hydrogeologist	\$178.20	5%
Chemist	\$178.20	5%
Field Technician Rate	\$76.50	30%
CAD/GIS Draftsman Rate	\$100.80	5%
Admin Staff Rate	\$57.60	5%

\* The hourly rates include a cost for routine photocopying, faxing, computer usage, telephone charges, and routine postage costs.

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\_\_\_\_\_ \$1,088 \_\_\_\_\_ (Dollars)

Staff Needed for balancing task

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Pat Navarro (field work), Roxanne Wienkes (office contact), Curt Madsen (QA recommended field adjustments)

Proposed Annual Rate Escalation Methodology:

The cost proposal will remain fixed for the first 2 years of the contract. Thereafter, prices can be increased by no more than the increase in the Midwest Consumer Price Index.