

**CITY OF WAUKESHA, WISCONSIN  
EQUIPMENT REPLACEMENT FUND EXPENDITURE  
Budget Years: 2022 - 2026**

**Department:** Police Department  
**Dept. Head:** Daniel Thompson  
**Project Contact:** Jerry Habanek

<b>Description of Expenditure:</b>	Fully integrated Body Worn Camera and Squad Camera system
<b>Addition or Replacement:</b>	Addition
<b>Initial Cost</b>	\$ 1,364,227
<b>Anticipated Annual Maintenance Cost/Cost of Operation</b>	\$ -
<b>Maintenance Cost Over 5 years</b>	\$ -
<b>TOTAL INVESTMENT</b>	\$ 1,364,227
<b>Est. Salvage Value of Former Capital Asset</b>	
<b>EST. INITIAL INVESTMENT</b>	\$ 1,364,227

**Justification for Equipment Replacement Fund Expenditure**

The Waukesha Police Department has had a squad camera program for over 10 years and has had a desire to obtain body worn cameras in the past. However previous research has not made it economically feasible as the PD would be running two separate software systems which required an increase in staffing to manage the operations and records. Axon offers an integrated camera and data management system (Evidence.com) that would replace our current system MAVRS with Axon - Fleet 3 and provide Body Worn Cameras that operate from the same video software. This system also connects to our electronic control devices the Taser 7 and collects data from the units as they are armed, deployed, and disarmed. The video data can be redacted from the Axon software that comes with this proposed package and forwarded to the District Attorney's office for charging. It is exponentially more efficient than our current process of copying squad video for charging. The movement to this integrated system would

Fund-Org.-Object-Project	Funding Sources	FY '22	FY '23	FY '24	FY '25	FY '26	Total
0420-2166-49110	10-Year GO Debt	\$ 382,851	\$ 245,344	\$ 245,344	\$ 245,344	\$ 245,344	\$ 1,364,227
	<b>Total</b>	<b>\$ 382,851</b>	<b>\$ 245,344</b>	<b>\$ 245,344</b>	<b>\$ 245,344</b>	<b>\$ 245,344</b>	<b>\$ 1,364,227</b>

Fund-Org.-Object-Project	Expenditures	FY '22	FY '23	FY '24	FY '25	FY '26	Total
0420-2166-68190		\$ 382,851	\$ 245,344	\$ 245,344	\$ 245,344	\$ 245,344	\$ 1,364,227
	<b>Total</b>	<b>\$ 382,851</b>	<b>\$ 245,344</b>	<b>\$ 245,344</b>	<b>\$ 245,344</b>	<b>\$ 245,344</b>	<b>\$ 1,364,227</b>

**How will this improve our service level and efficiency?**

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