



DEPARTMENT OF PUBLIC WORKS

Fred Abadi, PhD, PE, Director
fabadi@waukesha-wi.gov



MEMO

November 21, 2019

To: Board of Public Works

From: Tim Young, Pretreatment Coordinator

Subject: **Annual Connection Charge Review**

The sewer connection charge is a one-time charge for new connections to the sanitary sewer system. The purpose of the charge is to recover the proportionate share of capital costs for excess capacity in the sewer collection system reserved for new development. The charge is based on the connection's water meter size. The current connection charge schedule was updated effective January 1, 2019. The Board has requested an annual review of the schedule, and a full analysis every 4-5 years. Therefore, since the last full analysis was performed in 2014, another full analysis was completed for development of the proposed 2020 connection charge schedule. Collection system asset values have increased over the past 4 years, including the addition of assets from the Greenmeadow interceptor project and several pump station upgrades. We therefore advise the Board to make a recommendation to Council that the connection charge schedule be updated to reflect the current value of collection system assets, effective January 1, 2020.

ENGINEERING DIVISION
Alex Damien, PE
City Engineer
130 Delafield St
Waukesha, WI 53188
262-524-3600
Fax – 262-524-3898

MUNICIPAL PARKING SERVICES
Fred Ripley
Parking Supervisor
241 South St.
Waukesha, WI 53186
262-524-3622
Fax – 262-650-2573

STREETS DIVISION
300 Sentry Dr
Waukesha, WI 53186
262-524-3615
Fax – 262-524-3612

www.waukesha-wi.gov

CLEAN WATER PLANT
Jeff Harenda
Plant Manager
600 Sentry Dr
Waukesha, WI 53186
262-524-3625
Fax – 262-524-3632

WAUKESHA METRO TRANSIT
Brian Engelking
Transit Manager
2311 Badger Dr
Waukesha, WI 53188
262-524-3634
Fax – 262-524-3646