

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>July</u> <u>2025</u>	<u>YTD</u> <u>2025</u>	<u>GOAL</u> <u>2025</u>	<u>%</u> <u>2025</u>
1	Main breaks repaired	3	43	70	61.4%
2	Hydrants repaired	4	46	140	32.9%
3	Hydrants replaced	1	10	20	50.0%
4	Hydrants inspected	83	626	1,200	52.2%
5	Valves repaired	0	0	20	0.0%
6	Valves replaced	2	17	40	42.5%
7	Water Samples Tested	573	3,288	6,000	54.8%

<u>Pumpage Summary</u>		<u>July</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
8	Monthly	165,648		164,000	101.0%
9	YTD		1,073,062	1,080,000	99.4%
10	Annual		1,073,062	1,855,000	57.8%

<u>Technical Services</u>		<u>July</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
11	Water lateral applications approved	0	53	100	53.0%
12	Feet of new water main installed by Contractors for private development	1,431	1,431	1,620	88.3%
13	Feet of replacement water main by Contractors	6,086	15,865	17,050	93.0%

<u>Administrative Services</u>		<u>July</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
14	New meters installed	18	139	100	139.0%
15	Meters Replaced - 1" & smaller	75	515	1,000	51.5%
16	Meters Replaced - Over 1"	29	141	178	79.2%
17	Meters Tested & Repaired - 3" & Larger	4	19	28	67.9%
18	Toilet Rebates	4	22	200	11.0%
19	Showerhead Rebates	0	3	12	25.0%
20	Rain Barrel Rebates	3	6	12	50.0%