



MEMORANDUM

DATE: January 19, 2017

TO: Dan Duchniak

FROM: Jeff Detro

RE: Ratify Additional 2016 Street Opening Repair Costs

In 2016, additional, and in some cases larger than typical, street openings were required to perform distribution system repairs. The street repairs of these openings are completed by approved contractors chosen through an annual public bidding process by the City. The City invoices the Utility based on unit price costs.

When budgeting for 2016, we estimated these repairs at \$108,000.00; however, actual costs come in at \$147,730.97.

Since these are 2016 costs and have already been incurred, I respectfully request that the Commission ratify the additional \$39,730.97 to be paid based on the bid unit price costs.

Funds were available in several capital and operating accounts to cover this additional cost.

Recommended Motion: Ratify \$39,730.97 in additional 2016 street opening repair costs.