



COMMUNITY INVESTMENT PROGRAM

2023

PROPOSED FLEET REPLACEMENTS

CLEAN WATER PLANT

SEWER FLUSHER

**Current Sewer Flusher:
2007 Ford F750**

**Requested Replacement:
New Sewer Flusher**



LIFE TO DATE REPAIR COSTS: \$122,141

CIP REQUESTED AMOUNT: \$320,000

WHAT IS THE VEHICLE USED FOR?

The primary purpose of this vehicle is for cleaning sanitary sewers and storm sewers owned by the City.

WHY IS A REPLACEMENT NEEDED?

The current vehicle has 73,367 miles on it. The body is rusted and the frame is deteriorated. Due to its age, the current vehicle has incurred many expensive repairs. A new vehicle will ensure that the Department can continue to maintain the sanitary sewer system and avoid backups as required per CMOM, EPA and DNR requirements.

CITY GARAGE

5-6 YARD DUMP TRUCK

Current Dump Truck:
2011 International with Plow, Wing and Sander



LIFE TO DATE REPAIR COSTS: \$37,341

WHAT IS THE VEHICLE USED FOR?

The current Dump Truck is used for plowing and salting operations on municipal streets and parking lots. It is also used for construction work throughout the City.

WHY IS A REPLACEMENT NEEDED?

The current 2011 International 5-6 Yard Dump Truck is requested to be replaced as due to its age and use its approaching the time when major engine work is generally needed which could cost up to \$65,000. This vehicle is critical to being able to provide adequate street plowing and salting during winter months.

Requested Replacement:
5-6 Yard Dump Truck with Plow, Wing and Sander



CIP REQUESTED AMOUNT: \$215,000

CITY GARAGE

5-6 YARD DUMP TRUCK

Current Dump Truck:
2011 International with Plow, Wing and Sander



LIFE TO DATE REPAIR COSTS: \$38,639

WHAT IS THE VEHICLE USED FOR?

The current Dump Truck is used for plowing and salting operations on municipal streets and parking lots. It is also used for construction work throughout the City.

WHY IS A REPLACEMENT NEEDED?

The current 2011 International 5-6 Yard Dump Truck is requested to be replaced as due to its age and use its approaching the time when major engine work is generally needed which could cost up to \$65,000. This vehicle is critical to being able to provide adequate street plowing and salting during winter months.

Requested Replacement:
5-6 Yard Dump Truck with Plow, Wing and Sander



CIP REQUESTED AMOUNT: \$215,000

CITY GARAGE

5-6 YARD DUMP TRUCK

Current Dump Truck:
2011 International with Plow, Wing and Sander



LIFE TO DATE REPAIR COSTS: \$46,638

WHAT IS THE VEHICLE USED FOR?

The current Dump Truck is used for plowing and salting operations on municipal streets and parking lots. It is also used for construction work throughout the City.

WHY IS A REPLACEMENT NEEDED?

The current 2011 International 5-6 Yard Dump Truck is requested to be replaced as due to its age and use its approaching the time when major engine work is generally needed which could cost up to \$65,000. This vehicle is critical to being able to provide adequate street plowing and salting during winter months.

Requested Replacement:
5-6 Yard Dump Truck with Plow, Wing and Sander



CIP REQUESTED AMOUNT: \$215,000

CITY GARAGE

5-6 YARD DUMP TRUCK

Current Dump Truck:
2012 Freightliner with Plow, Wing and Sander



LIFE TO DATE REPAIR COSTS: \$40,571

WHAT IS THE VEHICLE USED FOR?

The current Dump Truck is used for plowing and salting operations on municipal streets and parking lots. It is also used for construction work throughout the City.

WHY IS A REPLACEMENT NEEDED?

The current 2011 International 5-6 Yard Dump Truck has an emissions system that is in extremely poor condition and there are structural issues with the box and subframe. This vehicle is critical to being able to provide adequate street plowing and salting during winter months.

Requested Replacement:
5-6 Yard Dump Truck with Plow, Wing and Sander



CIP REQUESTED AMOUNT: \$215,000

CITY GARAGE

2-3 YARD DUMP TRUCK

**Current Dump Truck:
2009 Ford F-450 2-3 Yard Dump Truck**



**Requested Replacement:
2-3 Yard Dump Truck**



LIFE TO DATE REPAIR COSTS: \$19,038

CIP REQUESTED AMOUNT: \$80,000

WHAT IS THE VEHICLE USED FOR?

The current Dump Truck's primary purpose is for hauling trailers and equipment. It is also used for construction projects throughout the City. This truck is especially useful as a substitute for larger trucks when they are too big for the job, such as for terrace work and asphalt work.

WHY IS A REPLACEMENT NEEDED?

The current 2009 2-3 Yard Dump Truck has 64,897 miles and is at the point where engine issues become very common. In addition, the box has significant rot. Replacing this truck will help make sure the City Garage has the correct equipment to be able to patch streets and parking lots, complete terrace work, and haul equipment.

CITY GARAGE

2-3 YARD DUMP TRUCK

**Current Dump Truck:
2009 Ford F-450 2-3 Yard Dump Truck**



**Requested Replacement:
2-3 Yard Dump Truck**



LIFE TO DATE REPAIR COSTS: \$24,705

CIP REQUESTED AMOUNT: \$80,000

WHAT IS THE VEHICLE USED FOR?

The current Dump Truck's primary purpose is for hauling trailers and equipment. It is also used for construction projects throughout the City. This truck is especially useful as a substitute for larger trucks when they are too big for the job, such as for terrace work and asphalt work.

WHY IS A REPLACEMENT NEEDED?

The current 2009 2-3 Yard Dump Truck has 55,601 miles, emissions issues, and poor box condition. Replacing this truck will help make sure the City Garage has the correct equipment to be able to patch streets and parking lots, complete terrace work, and haul equipment.

CITY GARAGE

2-3 YARD DUMP TRUCK

**Current Dump Truck:
2009 Ford F-450 2-3 Yard Dump Truck**



**Requested Replacement:
2-3 Yard Dump Truck**



LIFE TO DATE REPAIR COSTS: \$19,294

CIP REQUESTED AMOUNT: \$80,000

WHAT IS THE VEHICLE USED FOR?

The current Dump Truck's primary purpose is for hauling trailers and equipment. It is also used for construction projects throughout the City. This truck is especially useful as a substitute for larger trucks when they are too big for the job, such as for terrace work and asphalt work.

WHY IS A REPLACEMENT NEEDED?

The current 2009 2-3 Yard Dump Truck has 45,700 miles. The hoist has cracks in it and the manufacturer is no longer in business. It also needs oil pan and engine repairs. Replacing this truck will help make sure the City Garage has the correct equipment to be able to patch streets and parking lots, complete terrace work, and haul equipment.

CITY GARAGE

FRONT END LOADER

**Current Dump Truck:
2013 John Deere Loader with plow and 4-in-1
bucket**



**Requested Replacement:
Front End Loader**



LIFE TO DATE REPAIR COSTS: \$81,962

CIP REQUESTED AMOUNT: \$360,000

WHAT IS THE VEHICLE USED FOR?

The front end loader is used for plowing municipal parking lots, cul-de-sacs and streets. The front end loader is also used for leaf collection, brush pick-up and various other projects.

WHY IS A REPLACEMENT NEEDED?

The current front end loader is at the recommended time of replacement with 9,126 hours. At this age, emission issues become very common. Replacement of the vehicle is critical for ensuring the service levels that residents expect for snow plowing, leaf collection and brush pick-up.

CITY GARAGE

SKID LOADER

**Current Skid Loader:
2011 Case SR250 Skid Loader**



LIFE TO DATE REPAIR COSTS: \$64,656

WHAT IS THE VEHICLE USED FOR?

The skid loaders are used for tasks such as snow removal leaf removal and for grinding smaller road sections on construction sites.

WHY IS A REPLACEMENT NEEDED?

The current skid loader does not have the correct configuration for the current snow removal and leaf pickup operations. A replacement would have the correct configuration and would also have a snow plow that has been proven to decrease snow removal time with a better result and low costs of operation. The replacement skid loader also provides for better vision for the operator with less blind spots. These features are critical when used Downtown for clearing snow piles and during leaf operation. The replacement would help keep the work zone safe for the operators and the public.

**Requested Replacement:
Skid Loader**



CIP REQUESTED AMOUNT: \$168,000

CITY GARAGE

SCISSORS LIFT

**Current Lift:
2010 Genie Scissors Lift**



LIFE TO DATE REPAIR COSTS: \$9,481

WHAT IS THE VEHICLE USED FOR?

The scissors lift is stored at the City Garage and used by all City facilities to reach high areas that need work done throughout the year. It's primarily used for fixing wiring, lighting, building maintenance, and heating/cooling repairs at numerous City buildings.

WHY IS A REPLACEMENT NEEDED?

The current scissor lift is requested to be replaced as the scissor pins have wear and the controller is causing issues for operation. A scissor lift is needed for maintenance and repair work at all City buildings.

**Requested Replacement:
Scissors Lift**



CIP REQUESTED AMOUNT: \$35,000

ENGINEERING

PICK-UP

Current Vehicle:
2007 Ford Ranger with cab



LIFE TO DATE REPAIR COSTS: \$7,698

WHAT IS THE VEHICLE USED FOR?

This vehicle is primarily used for Survey and Field Inspection responsibilities which includes transporting survey equipment and materials.

WHY IS A REPLACEMENT NEEDED?

The current 2007 Ford Ranger is 15 years old and has 53,840 miles. A new reliable vehicle is requested to ensure that the Engineering staff are able to work efficiently and provide a high level of service to the City.

Requested Replacement:
Pick-Up Truck with cab



CIP REQUESTED AMOUNT: \$38,000

FIRE

UTV AMBULANCE

***No Current Vehicle**

**Requested Vehicle:
UTV Ambulance**



LIFE TO DATE REPAIR COSTS: NA

CIP REQUESTED AMOUNT: \$116,000

WHY IS THE VEHICLE NEEDED?

Due to increased safety measures for public events and the use of MVBs, our access to large gatherings is restricted. Currently, we are utilizing a repurposed UTV from the City for EMS at large events with restricted access. However, we are unable to transport patients with this UTV.

The MedStat UTV we will provide safety to our crews and patients at large events that aren't easily accessible. The UTV has A/C and the ability to transport patients in an enclosed, climate-controlled patient compartment. In addition, this UTV can tow our Zodiac Rescue Boat, transport equipment for SST, and can be used to access the trail systems throughout the City for emergency response.

ARPA funds have been approved for this purchase.

FIRE

RESCUE VEHICLE FREIGHTLINER 26' BOX TRUCK

Current Vehicle: Trailer



LIFE TO DATE REPAIR COSTS: \$4,800

WHAT IS THE VEHICLE USED FOR?

This is used to support the special services team.

WHY IS A REPLACEMENT NEEDED?

This project is phase two of the multi-year project to improve the storage and deployment of the Special Services Fleet. FY-2022 we replaced the engine in the fleet and began the re-organization of the equipment. In FY-2023 we will continue the shift of equipment and consolidate it from trailers and racks at the Station to a deployable resource that can be safely and more easily deployed for all Trench and Building collapse emergencies.

**Requested Replacement:
Freightliner 26' Box Truck**



CIP REQUESTED AMOUNT: \$450,000

FIRE

CHASSIS FOR AMBULANCE

**Current Rescue Vehicle:
2014 Braun Ambulance**



LIFE TO DATE REPAIR COSTS: \$18,000

**Requested Replacement:
Ford F-550 Chassis with 4WD and power load coat**



CIP REQUESTED AMOUNT: \$297,130

WHAT IS THE VEHICLE USED FOR?

The current ambulance is a reserve unit. Once re-chassis'd, the ambulance will be assigned to a station.

WHY IS A REPLACEMENT NEEDED?

As part of the Department's 10 year replacement plan, it is requested to re-chassis the 2014 Braun Ambulance. The ambulance is designed, and very suitable for re-chassis, which presents an opportunity to save approximately \$35,000 over the purchase of a new ambulance.

The requested new chassis would be a Ford F-550 with 4wd. This would allow the unit a higher load capacity and better ability in inclement weather. As part of this process, the rear ambulance box would be gutted to the ambulance shell. The interior finishes would be updated including adding a power load cot with increased patient weight capacity. This increases safety for our personnel during transport.

FIRE

FIRE ENGINE

**Current Rescue Vehicle:
2005 Fire Engine/Pumper**



LIFE TO DATE REPAIR COSTS: \$55,000

WHAT IS THE VEHICLE USED FOR?

This is a fire engine/pumper truck that is used for emergency operations.

WHY IS A REPLACEMENT NEEDED?

As part of the Department's 10 year replacement plan, it is requested to replace the 2005 fire engine/pumper. This unit will be 18 years old in 2023 and close to the end of the recommended service life per standards of the National Fire Protection Association (NFPA).

This purchase was approved by both the Finance Committee and Common Council in April, 2022.

**Requested Replacement:
Fire Engine/Pumper**



CIP REQUESTED AMOUNT: \$899,810

FIRE

CHASSIS FOR AMBULANCE

**Current Rescue Vehicle:
2016 Braun Ambulance**



LIFE TO DATE REPAIR COSTS: \$35,000

**Requested Replacement:
Ford F-550 Chassis with 4WD and power load coat**



CIP REQUESTED AMOUNT: \$296,843

WHAT IS THE VEHICLE USED FOR?

This unit will be a reserve unit for ambulance services

WHY IS A REPLACEMENT NEEDED?

As part of the Department's 10 year replacement plan, it is requested to re-chassis the 2016 Braun Ambulance. The ambulance is designed, and very suitable for re-chassis, which presents an opportunity to save approximately \$35,000 over the purchase of a new ambulance.

The requested new chassis would be a Ford F-550 with 4wd. This would allow the unit a higher load capacity and better ability in inclement weather. As part of this process, the rear ambulance box would be gutted to the ambulance shell. The interior finishes would be updated including adding a power load cot with increased patient weight capacity. This increases safety for our personnel during transport.

PARKS, RECREATION & FORESTRY

CARGO VAN

Current Vehicle:
2007 Ford Escape XLT 4x4



Requested Replacement:
Cargo Van



LIFE TO DATE REPAIR COSTS: \$10,373

CIP REQUESTED AMOUNT: \$38,000

WHAT IS THE VEHICLE USED FOR?

This utility vehicle is used by the recreational staff for special events, projects and rentals. It carries equipment and supplies for large events like the parade, Tribute Tuesday, Trailbreaker Marathon and Janboree. Summer staff use it for hauling equipment and supplies between playground sites and pools, and it is used by Before and After School for hauling equipment and supplies between sites.

WHY IS A REPLACEMENT NEEDED?

Originally purchased in 2007, the Ford Escape experiences frequent breakdowns. The frame has become rusted beyond repair. A van is requested as it is better able to haul equipment and supplies for programs, activities, and special events at all of the parks and protects the materials from rain and snow.

PARKS, RECREATION & FORESTRY

TRAILER

Current Vehicle:
1993 Trailer

Requested Replacement:
Trailer



LIFE TO DATE REPAIR COSTS: \$542

CIP REQUESTED AMOUNT: \$12,000

WHAT IS THE VEHICLE USED FOR?

This trailer is used to haul various equipment, such as small utility vehicles, mowers, and more, to park sites all over the City. Having over 50 sites to maintain with one maintenance location means that equipment must be trailered from site to site. This trailer is primarily used by the Grounds crew to haul a field painter for striping baseball, softball, football, rugby, cricket, lacrosse and soccer fields and bocce courts across the City.

WHY IS A REPLACEMENT NEEDED?

A replacement is needed for this trailer as it's a 1993 trailer and in need of repairs. The axels need replacement and the frame and fenders are rusting.

PARKS, RECREATION & FORESTRY

TRUCK WITH PLOW AND SALTER

Current Vehicle:
2010 Chevy 4x4 Pickup Truck with Plow and Salter



Requested Replacement:
Pickup Truck with Plow and Salter



LIFE TO DATE REPAIR COSTS: \$20,212

CIP REQUESTED AMOUNT: \$50,000

WHAT IS THE VEHICLE USED FOR?

This truck is used by the Grounds Maintenance crew on a daily basis year-round. It has the capacity to carry seasonal work staff to a site. It tows a trailer for hauling a sprayer and paint for marking ballfields. It also hauls various parts and tools for playground equipment repairs. In winter, it is used with a plow and salter to perform plowing operations in our City parks and on trails.

WHY IS A REPLACEMENT NEEDED?

4x4 trucks are needed for plowing operations and hauling large trailers. This is a 2010 and is experiencing more frequent breakdowns and repairs.

POLICE

MARKED SQUAD

Current Vehicle
2020



LIFE TO DATE REPAIR COSTS: \$2,887

WHAT IS THE VEHICLE USED FOR?

This is a marked squad vehicle that is used daily by police officers

WHY IS A REPLACEMENT NEEDED?

The most cost effective replacement schedule for marked squad cars is 3 years. After 3 years, the marked cars typically have between 80,000-100,000 miles and are near the expiration of the factory warranty. They often require major component replacement and become unsafe for emergency driving. Replacing the vehicle now will maintain the safety of the marked fleet at the lowest cost.

Requested Replacement
2023 Ford Police Interceptor



CIP REQUESTED AMOUNT: \$62,000

POLICE

MARKED SQUAD

Current Vehicle
2020



LIFE TO DATE REPAIR COSTS: \$3,306

WHAT IS THE VEHICLE USED FOR?

This is a marked squad vehicle that is used daily by police officers

WHY IS A REPLACEMENT NEEDED?

The most cost effective replacement schedule for marked squad cars is 3 years. After 3 years, the marked cars typically have between 80,000-100,000 miles and are near the expiration of the factory warranty. They often require major component replacement and become unsafe for emergency driving. Replacing the vehicle now will maintain the safety of the marked fleet at the lowest cost.

Requested Replacement
2023 Ford Police Interceptor



CIP REQUESTED AMOUNT: \$62,000

POLICE

MARKED HEAVY-DUTY POLICE RESPONDER

Current Vehicle
2020 SUV



LIFE TO DATE REPAIR COSTS: \$4,310

WHAT IS THE VEHICLE USED FOR?

This is a marked squad patrol vehicle that contains special equipment.

WHY IS A REPLACEMENT NEEDED?

This is a replacement of a 2020 Marked Police Responder. This is a patrol vehicle that contains special equipment. The most cost effective replacement schedule for this marked squad car is 3 years. After 3 years, this vehicle will typically have between 90,000-110,000 miles and is outside of the factory warranty. The vehicle is likely to require major component replacement and become unsafe for emergency driving. Replacing the vehicle now will maintain the safety of the Marked fleet at the lowest cost.

Requested Replacement
2023 Police Responder F150



CIP REQUESTED AMOUNT: \$65,000

POLICE

MARKED HEAVY-DUTY POLICE RESPONDER

Current Vehicle
2020 SUV



LIFE TO DATE REPAIR COSTS: \$3,579

WHAT IS THE VEHICLE USED FOR?

This is a marked squad patrol vehicle that contains special equipment.

WHY IS A REPLACEMENT NEEDED?

This is a replacement of a 2020 Marked Police Responder. This is a patrol vehicle that contains special equipment. The most cost effective replacement schedule for this marked squad car is 3 years. After 3 years, this vehicle will typically have between 90,000-110,000 miles and is outside of the factory warranty. The vehicle is likely to require major component replacement and become unsafe for emergency driving. Replacing the vehicle now will maintain the safety of the Marked fleet at the lowest cost.

Requested Replacement
2023 Police Responder F150



CIP REQUESTED AMOUNT: \$62,000

POLICE

MARKED HEAVY-DUTY POLICE RESPONDER

Current Vehicle
2020 SUV



LIFE TO DATE REPAIR COSTS: \$3,554

WHAT IS THE VEHICLE USED FOR?

This is a marked squad patrol vehicle that contains special equipment.

WHY IS A REPLACEMENT NEEDED?

This is a replacement of a 2020 Marked Police Responder. This is a patrol vehicle that contains special equipment. The most cost effective replacement schedule for this marked squad car is 3 years. After 3 years, this vehicle will typically have between 90,000-110,000 miles and is outside of the factory warranty. The vehicle is likely to require major component replacement and become unsafe for emergency driving. Replacing the vehicle now will maintain the safety of the Marked fleet at the lowest cost.

Requested Replacement
2023 Police Responder F150



CIP REQUESTED AMOUNT: \$62,000

POLICE

MARKED SQUAD

Current Vehicle
2020



LIFE TO DATE REPAIR COSTS: \$2,861

WHAT IS THE VEHICLE USED FOR?

This is a marked squad vehicle that is used daily by police officers

WHY IS A REPLACEMENT NEEDED?

The most cost effective replacement schedule for marked squad cars is 3 years. After 3 years, the marked cars typically have between 80,000-100,000 miles and are near the expiration of the factory warranty. They often require major component replacement and become unsafe for emergency driving. Replacing the vehicle now will maintain the safety of the marked fleet at the lowest cost.

Requested Replacement
2023 Ford Police Interceptor



CIP REQUESTED AMOUNT: \$62,000

POLICE

MARKED SQUAD

Current Vehicle 2020



LIFE TO DATE REPAIR COSTS: \$2,428

WHAT IS THE VEHICLE USED FOR?

This is a marked squad vehicle that is used daily by police officers

WHY IS A REPLACEMENT NEEDED?

The most cost effective replacement schedule for marked squad cars is 3 years. After 3 years, the marked cars typically have between 80,000-100,000 miles and are near the expiration of the factory warranty. They often require major component replacement and become unsafe for emergency driving. Replacing the vehicle now will maintain the safety of the marked fleet at the lowest cost.

Requested Replacement 2023 Ford Police Interceptor



CIP REQUESTED AMOUNT: \$62,000

POLICE

MARKED SQUAD

Current Vehicle
2019



LIFE TO DATE REPAIR COSTS: \$2,762

WHAT IS THE VEHICLE USED FOR?

This is a marked squad vehicle that is used daily by police officers

WHY IS A REPLACEMENT NEEDED?

The most cost effective replacement schedule for marked squad cars is 3 years. After 3 years, the marked cars typically have between 80,000-100,000 miles and are near the expiration of the factory warranty. They often require major component replacement and become unsafe for emergency driving. This vehicle will be 4 years old. Replacing the vehicle now will maintain the safety of the marked fleet at the lowest cost.

Requested Replacement
2023 Ford Police Interceptor



CIP REQUESTED AMOUNT: \$62,000

POLICE

MARKED SQUAD

Current Vehicle
2019



LIFE TO DATE REPAIR COSTS: \$2,803

WHAT IS THE VEHICLE USED FOR?

This is a marked squad vehicle that is used daily by police officers

WHY IS A REPLACEMENT NEEDED?

The most cost effective replacement schedule for marked squad cars is 3 years. After 3 years, the marked cars typically have between 80,000-100,000 miles and are near the expiration of the factory warranty. They often require major component replacement and become unsafe for emergency driving. This vehicle will be 4 years old. Replacing the vehicle now will maintain the safety of the marked fleet at the lowest cost.

Requested Replacement
2023 Ford Police Interceptor



CIP REQUESTED AMOUNT: \$62,000

POLICE

UNDERCOVER USED CARD

***No Pictures Available**

LIFE TO DATE REPAIR COSTS: NA

CIP REQUESTED AMOUNT: \$20,000

WHAT IS THE VEHICLE USED FOR?

This Vehicle is used by the narcotics and vice unit for undercover work

WHY IS A REPLACEMENT NEEDED?

These cars are typically forfeited vehicles, however, due to changes in the asset forfeiture rules, replacements are not always available. In order to maintain a fleet of undercover cars, we need to budget for one replacement each year.

TRANSIT

FIXED ROUTE BUSES MID-LIFE REHAB

Current Bus
Pictured is old engine



LIFE TO DATE REPAIR COSTS: NA

WHAT IS THE VEHICLE USED FOR?

This is a bus used daily on the Metro Transit bus routes

WHY IS A REPLACEMENT NEEDED?

Buses that have been through the rehab program have been operated past their 12 year useful life and perform better than those who do not. In the 6-7th year of a bus it is recommended that it is rehabbed which includes replacing the engine and transmission. It is critical for the longevity of the fleet to have this program continue.

Requested Replacement
Pictured is new engine following rehab



CIP REQUESTED AMOUNT: \$250,000

*CITY PAYS 20%

TRANSIT

FIXED ROUTE BUS

***Not replacing a current bus**

**Requested Replacement
New Bus**



LIFE TO DATE REPAIR COSTS: NA

CIP REQUESTED AMOUNT: \$523,318

WHAT IS THE VEHICLE USED FOR?

*CITY PAYS 20%

This is a bus used daily on the Metro Transit bus routes

WHY IS A REPLACEMENT NEEDED?

This is an additional 35-foot diesel fixed-route bus for the extension of the Route 1 to meet the Milwaukee County BRT line at the Regional Medical Center that is planned for late Spring 2023 which will require a total of three additional buses. Waukesha and Milwaukee Counties will be reimbursing the 20% local share over the course of time as a portion of the per hour rate Transit will charge is the local share of the bus(es) plus interest. The purchase of this bus and authorization to include this in the 2023 CIP (and the other 2 buses needed) was approved by the Council on 5/3/22.

The bus is tentatively set for production in Spring 2023 and will be paid for when delivered. The 80% Federal share is being provided by Waukesha County grant funds.

TRANSIT

FIXED ROUTE BUS

***Not replacing a current bus**

**Requested Replacement
New Bus**



LIFE TO DATE REPAIR COSTS: NA

CIP REQUESTED AMOUNT: \$523,318

WHAT IS THE VEHICLE USED FOR?

*CITY PAYS 20%

This is a bus used daily on the Metro Transit bus routes

WHY IS A REPLACEMENT NEEDED?

This is an additional 35-foot diesel fixed-route bus for the extension of the Route 1 to meet the Milwaukee County BRT line at the Regional Medical Center that is planned for late Spring 2023 which will require a total of three additional buses. Waukesha and Milwaukee Counties will be reimbursing the 20% local share over the course of time as a portion of the per hour rate Transit will charge is the local share of the bus(es) plus interest. The purchase of this bus and authorization to include this in the 2023 CIP (and the other 2 buses needed) was approved by the Council on 5/3/22.

The bus is tentatively set for production in Spring 2023 and will be paid for when delivered. The 80% Federal share is being provided by Waukesha County grant funds.

TRANSIT

FIXED ROUTE BUS

***Not replacing a current bus**

**Requested Replacement
New Bus**



LIFE TO DATE REPAIR COSTS: NA

CIP REQUESTED AMOUNT: \$523,318

WHAT IS THE VEHICLE USED FOR?

*CITY PAYS 20%

This is a bus used daily on the Metro Transit bus routes

WHY IS A REPLACEMENT NEEDED?

This is an additional 35-foot diesel fixed-route bus for the extension of the Route 1 to meet the Milwaukee County BRT line at the Regional Medical Center that is planned for late Spring 2023 which will require a total of three additional buses. Waukesha and Milwaukee Counties will be reimbursing the 20% local share over the course of time as a portion of the per hour rate Transit will charge is the local share of the bus(es) plus interest. The purchase of this bus and authorization to include this in the 2023 CIP (and the other 2 buses needed) was approved by the Council on 5/3/22.

The bus is tentatively set for production in Spring 2023 and will be paid for when delivered. The 80% Federal share is being provided by Waukesha County grant funds.

TRANSIT

PICKUP TRUCK

***Requesting new vehicle**

**Requested Replacement
Heavy Duty Pick-Up Truck with plow**



LIFE TO DATE REPAIR COSTS: NA

CIP REQUESTED AMOUNT: \$55,000

WHAT IS THE VEHICLE USED FOR?

This pick up truck would be used by the transit maintenance staff to respond to road calls and for snow plowing operations.

*CITY PAYS 20%

WHY IS A REPLACEMENT NEEDED?

This project would be to permanently add a second vehicle for Transit Maintenance to allow for more efficiencies. The old Transit maintenance pick up that was scheduled for decommissioning in 2020 was retained when the new truck came in to study if two maintenance vehicles would create efficiencies. For the two year study period, having two trucks has greatly improved efficiencies in Maintenance. The building facilitator spends the majority of his time in the field (bus stops, shelters, etc) or at the Transit Center which previously meant that Maintenance would not have a vehicle to use to respond to a road call much of the weekday daytime hours and would force the facilitator to have to come back to the shop and let the mechanic go out to fix the bus. In addition, in Winter when a maintenance crew is out doing snow removal duties for several hours and road call would come in, it required the snow removal crew to respond and have to abandon the snow removal duties. This truck would allow Transit to be able to respond to issues more immediately allowing bus service to return to normal faster for the customers. 80% federal funds have been secured.