

## PRICING

Donohue's proposed Lump Sum Cost for the Greenmeadow PS/FM or Sanitary Interceptor Sewer Project provides a comprehensive scope of services including project management, survey, alternatives analysis, geotechnical investigation and analysis, design and construction document development, and bidding. This Cost is summarized below. A detailed breakdown of our services included in this Lump Sum Cost follows this page.

TASK	LUMP SUM COSTS		
	ALTERNATIVES ANALYSIS	INTERCEPTOR OPTION	PS/FM OPTION
Survey (TerraTec)		\$24,221	\$24,221
Alternatives Analysis – Phase 1 (Donohue) (Brierley)	\$44,713 \$5,000		
Alternatives Analysis – Phase 2 (Donohue) (Brierley)	\$21,994 \$6,000		
Design Development/Construction Documents (Donohue)		\$139,175	\$295,430
Bidding (Donohue)		\$6,188	\$10,218
Geotechnical Engineering (PSI)	\$3,700 (Ph. 2)	\$25,300	\$18,500
GBR and Trenchless Technology Expert (Brierley)		\$190,410	\$27,500
TADI (Traffic Signals)		\$6,500	
Facilities Plan Submittal (Donohue)		\$15,000	\$15,000
SRF Loan Application Assistance (Donohue)		\$10,000	\$10,000
<b>TOTAL</b>	<b>\$81,407</b>	<b>\$416,794</b>	<b>\$400,869</b>

The following assumptions were made in developing our cost proposal.

1. Waukesha will pay permit fees and easement costs directly.
2. Two easement acquisitions are included.
3. Temporary traffic signal, loop detector replacement, conduit replacement is not needed at the Grandview/Madison intersection because this intersection is in the trenchless construction segment.
4. The new sanitary interceptor will discharge into the existing sewer on Sentry Drive, north of Phillips. If the sewer is extended south to the Clean Water Plant, additional soil borings and plan sheets would be required. The fee would increase by \$8,000.
5. The survey fee assumes the alignment will be through Lowell School property. If the Grandview route is selected, the survey cost would be an additional \$2,500.
6. Phase II Environmental Assessment is not included in the scope of services.
7. The wetland delineation is being performed by SEWRPC.
8. The cost for title commitments, if required, is not included.