City of Wauksha
East Moreland Boulevard Flood Mitigation Project
Contract Changes Fee Schedule
Donohue & Associates, Inc

Phase/ Task	PM / Lead Eng Kimmler $ 160	Design Jump $ 115	Design Holzwart $ 115	Modeling Kampa $ 130	Total Hours	Total Labor	Travel	Printing	**Total Cost**
A. EVALUATE COST REDUCTION OPTIONS									
XP-SWMM 2-D Model (54", 54" and 48" Disconnect, Pond)	4		4	7	15.0	$ 2,010			$ 2,010
Cost Opinions	2		2		4.0	$ 550			$ 550
Documentation	5			3	8.0	$ 1,190			$ 1,190
Subtotal - Cost Reduction Options									**$ 3,750**
B. ADDITIONAL DESIGN									
Sanitary Sewer Relocation	1		8		9.0	$ 1,080			$ 1,080
Revise Sanitary Sewer Relocation	1		6		7.0	$ 850			$ 850
Additional Traffic Control Sheets - WisDOT Requirements	2	4	32		38.0	$ 4,460			$ 4,460
Additional WDNR Requirements-project effect on City-wide Stormwater Management Plan	8			2	10.0	$ 1,540			$ 1,540
Subtotal - Additional Design									**$ 7,930**
C. ADDITIONAL MEETINGS									
WisDOT Utility Meeting	2		4		6.0	$ 780	$ 72		$ 852
WisDOT Traffic Control and Temporary Signal Meeting	3		3		6.0	$ 825	$ 72		$ 897
Cost Savings Alternatives Meeting	1		1		2.0	$ 275			$ 275
						$ -			$ -
Subtotal - Additional Meetings									**$ 2,024**
Total	29	4	60.0	12.0	105.0	$ 13,560	$ 144	$ -	**$ 13,704**
Total Labor Dollars by Labor Class	$ 4,640	$ 460	$ 6,900	$ 1,560					
DEDUCTIONS									
Public Meeting						$ -			$ (2,670)
Grant Screening						$ -			$ (5,400)
						$ -			$ -
Subtotal - Deductions						$ -			**$ (8,070)**
Total with Deductions									**$ 5,634**