



**CITY OF WAUKESHA**

**Administration**

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<b>Committee:</b> Board of Public Works	<b>Date:</b>
<b>Common Council Item Number:</b> ID#20-0438	<b>Date:</b> 4/9/2020
<b>Submitted By:</b> Fred Abadi, Director of Public Works	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator
<b>Finance Department Review:</b> Diane Gard, Finance Director	<b>City Attorney's Office Review:</b> Brian Running, City Attorney
<b>Subject:</b> Establish Street Opening Prices for the Year 2020.	

**Details:**

Every year the Engineering Department updates prices charged to contractors for permanent repair of excavations in the City right-of-way. These prices are an average of all bids received for the 2020 sidewalk, asphalt and concrete replacement contracts plus maintenance and administration fees. The average is used because we collect money in 2020 for utility repairs that will be scheduled in the future. This rate schedule is set under the authority of Municipal Code Sec 6.03(12).

**Options & Alternatives:**

The rates could be set higher or lower than proposed, but the rates are estimated to cover the City's expenses as close as possible.

**Financial Remarks:**

**Revenues received are deposited to account number 8001.43260.**  
These rates are what the Engineering Department charges permit holders in 2020 for utility repairs that will be scheduled in the future.

**Executive Recommendation:**  
Recommend approval.

