

## UTILITY PERFORMANCE REPORT

<b><u>Operations</u></b>		<b><u>Feb</u></b> <b><u>2019</u></b>	<b><u>YTD</u></b> <b><u>2019</u></b>	<b><u>2019</u></b> <b><u>GOAL</u></b>	<b><u>%</u></b> <b><u>2019</u></b>
1	Water Service Replacements by WWU	0	0	49	0.0%
2	Main breaks repaired	7	13	25	52.0%
3	Hydrants repaired	3	45	140	32.1%
4	Hydrants replaced	0	1	20	5.0%
5	Valves repaired	0	0	40	0.0%
6	Valves replaced	0	0	40	0.0%
7	New meters installed	14	26	100	26.0%
8	Water Samples Tested	623	1,303	9,000	14.5%
<b><u>Pumpage Summary</u></b>					
		<b><u>Feb</u></b>	<b><u>YTD</u></b>	<b><u>2019</u></b>	<b><u>%</u></b>
9	Monthly	156,033		161,000	96.9%
10	YTD		320,630	339,000	94.6%
11	Annual		320,630	2,098,000	15.3%
<b><u>Technical Services</u></b>					
		<b><u>Feb</u></b>	<b><u>YTD</u></b>	<b><u>2019</u></b>	<b><u>%</u></b>
12	Water lateral applications approved	5	10	100	10.0%
13	Feet of new water main installed by Contractors for private development	0	11	14,000	0.1%
14	Feet of replacement water main by Contractors	0	0	15,760	0.0%
<b><u>Administrative Services</u></b>					
		<b><u>Feb</u></b>	<b><u>YTD</u></b>	<b><u>2019</u></b>	<b><u>%</u></b>
15	Toilet Rebates	11	15	300	5.0%
16	Showerhead Rebates	1	1	20	5.0%
17	Rain Barrel Rebates	0	0	12	0.0%