



Parks, Recreation & Forestry Dept.

1900 Aviation Drive
Waukesha, Wisconsin 53188

Ron Grall, Director

rgrall@waukesha-wi.gov
1-262-524-3737

January 15th 2024

To: Parks, Recreation & Forestry Board (PRFB)

RE: 01/15/24 PRFB Agenda Item - Approve the purchase of a Groundsmaster zmaster, zero-turn mower with Chute Gate, and Rear Bagger with accessories.

This request is for the final approval of \$ 26,512.86 to purchase a replacement zero-turn mower. The replacement machine is a Toro ZMaster with a 72-inch deck and bagging attachment, which will aid in fall leaf pickup. This machine was bid out through Sourcewell purchasing, which has been approved by the Common Council and accepted by the Finance Department as an alternative way to bid on equipment. Attached you will find supporting documentation. This was approved in the 2024 CIP Fleet Budget with a budget of \$38,000.

Thank you,

Keith Johnson

Keith Johnson
Grounds Maintenance Supervisor

Reinders

Quote

Prepared By:

Ryan Maier

Territory Manager

13400 Watertown Plank Rd.

Elm Grove, WI 53122-2227

Cell (262) 443-0363

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rmaier@reinders.com

Account: 116636

City of Waukesha Parks

1900 Aviation Drive

Waukesha WI 53188

Attn: Keith Johnson

<u>Quote ID</u> 1218237500	Prices are subject to change without notice
<u>Quote Date</u> 12/18/23	Contract Quote

Sourcewell #031121-TTC / Omnia #2017025

QTY	CODE	DESCRIPTION	SUGGESTED LIST	TOTAL
1	72030	25 HP Yanmar Turbo Diesel w/ 72" TURBO FORCE Deck	\$30,443.00	\$22,223.39
1	78545	Dump from seat Rear Bagger- Limited Qty Avail.	\$3,666.00	\$2,676.18
1	78583	Z Master 7500D E-Z Vac Blower & Drive Kit for 72" Deck	\$1,777.00	\$1,297.21
1	117-3600	CHUTE GATE KIT W / BAG	\$432.99	\$316.08



*Model 74072 shown

Configured Contract Price:	\$26,512.86
Dealer Assembly & Delivery:	INC
Trade Totals:	<u>\$0.00</u>
Final Sale Price:	\$26,512.86

ORDER ACCEPTANCE AGREEMENT



City of Waukesha Parks



- Due to ongoing volatility in commodity prices and logistics costs, Reinders is unable to guarantee pricing, lease rates or lease payments.
- Changes in prices will be presented to you prior to delivery and you have the right to opt out of this purchase at any time prior to set-up, with no additional charges or penalties for cancelation.
- Reinders may require a signed UCC Form prior to delivery.
- 1% service fee will be added to all credit card transactions.
- Financed products are a transaction between the lessee and your lease company. Reinders cannot ship any product until approved for shipment by the Lessor.
- Due to product availability, separate finance documents and schedules will be enforced when leasing multiple traction units.
- All applicable federal, state, and local taxes levied on the transaction as described in this quotation is the purchaser's responsibility. No tax exemptions will be recognized unless a valid tax exemption certificate is provided or is on file.
- Requested changes in regards to the quantities, specifications, schedule, financing, or other aspects of the services described in this quotation are not binding unless accepted by Reinders in writing and may accrue additional charges.

✓ Please sign below. This confirms that you are giving Reinders permission to order the products on the quote I.D. listed below and that you agree to the terms of the order acceptance.

Quote I.D # : _____ 1218237500 _____

Print Name: _____

Signature: _____

Date: _____



Reinders is a Proud Supporter of the following



CITY OF WAUKESHA, WISCONSIN
FLEET FUND EXPENDITURE
 Budget Year: 2024 - 2028

Department: Park, Recreation & Forestry
 Dept. Head: Ron Grall
 Project Contact: Melissa Lipska

Fleet #	106
Description of Vehicle or Machinery:	Toro Zero Turn Mower
Addition or Replacement:	Replacement
Initial Cost	\$ 38,000
Anticipated Annual Maintenance Cost/Cost of Operation	\$ 1,500
Maintenance Cost Over 5 years	\$ 7,500
TOTAL INVESTMENT	\$ 45,500
Est. Salvage Value of Former Capital Asset	\$ 1,000
EST. INITIAL INVESTMENT	\$ 37,000

Justification for Fleet Expenditure

This zero turn mower is essential to our weekly mowing operations. It is used almost seven days a week from April through October. It's smaller size and turn radius enables it to mow where the large area mowers cannot go. It is ideal for mowing ballfields, and other areas that require close detail and trim work. Increased rentals and tournaments result in increased revenue.

Fund-Org.-Object-Project	Funding Sources	FY '24	FY '25	FY '26	FY '27	FY '28	Total
0430-4305-49110	10-yr GO Debt	\$ 37,000	\$ -	\$ -	\$ -	\$ -	\$ 37,000
0430-4305-48330	Salvage Value	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000
	Total	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ 38,000

Fund-Org.-Object-Project	Expenditures	FY '24	FY '25	FY '26	FY '27	FY '28	Total
0430-4355-68140	# 106 - Zero Turn Mower	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ 38,000
	Total	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ 38,000

How will this improve our service level and efficiency?

This 2013 mower is ideal for mowing smaller parks and ballfields, as well as detail and trim work where the large area mowers cannot go. It is the oldest zero turn mower in our fleet. By mowing with the zero turn, less areas are left to string trim. This mower is trailered to park sites across the City as well as non-park City properties. Increased rentals, leagues, tournaments and special events have seen higher levels and more frequent mowing across the City.