



**CITY OF WAUKESHA**

**Administration**

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| <p><b>Committee:</b><br/>Parks, Recreation and Forestry</p>   | <p><b>Date:</b><br/>11/16/2015</p>  |             |             |              |     |       |     |              |             |             |              |     |              |    |           |              |  |              |             |             |              |
|---|---|-------------|-------------|--------------|-----|-------|-----|--------------|-------------|-------------|--------------|-----|--------------|----|-----------|--------------|--|--------------|-------------|-------------|--------------|
| <p><b>Submitted By:</b><br/>Ron Grall, Parks Rec &amp; Forestry Director<br/>Fred Abadi, P.E., Public Works Director</p>  | <p><b>City Administrator Approval:</b><br/>Kevin Lahner, City Administrator <a href="#">Click here to enter text.</a></p> |             |             |              |     |       |     |              |             |             |              |     |              |    |           |              |  |              |             |             |              |
| <p><b>Finance Department Review:</b><br/>Rich Abbott, Finance Director <a href="#">Click here to enter text.</a></p>  | <p><b>City Attorney's Office Review:</b><br/>Brian Running, City Attorney <a href="#">Click here to enter text.</a></p>   |             |             |              |     |       |     |              |             |             |              |     |              |    |           |              |  |              |             |             |              |
| <p><b>Subject:</b><br/>Waukesha County as part of the widening for the West Waukesha Bypass needs to acquire a portion of Kisdon Hill Park (referenced as Parcel 116 and 118).</p> <p>Parcel 116 (the park area south of Kisdon Hill Drive) the County would acquire in Fee ± 0.364 acres (15858 sq. ft.), retain for a Permanent Limited Easement (PLE) ± 0.028 acres (1231 sq. ft.), retain for a Temporary Limited Easement (TLE) ± 0.203 acres, (8829 sq. ft.)</p> <p>Parcel 118 (the park area north of Kisdon Hill Drive) the County would acquire in Fee ± 0.870 acres (37879 sq. ft.), retain for a Temporary Limited Easement (TLE) ± 0.085 acres, (3709 sq. ft.)</p>  |   |             |             |              |     |       |     |              |             |             |              |     |              |    |           |              |  |              |             |             |              |
| <p><b>Details:</b><br/>Acquisition in Fee is the full and complete acquisition of the land, including all rights and interests that run with the land. This is the preferred type of interest to be acquired for permanent highway right-of-way.</p> <p>A permanent limited easement (PLE) is an acquisition for a limited purpose. It is typically used for construction outside the normal right-of-way that does not seriously impair the property owner's use but does require occasional access for maintenance purposes. Some typical applications are yard drains, culvert outlets, and construction of storm sewer outfall lines.</p> <p>A Temporary Limited Easement (TLE) is limited in purpose and time, and will terminate upon completion of construction. Work to be done within the TLE will range from sloping and blending from the proposed road and sidewalk to the existing ground, sidewalk reconstruction, and driveway reconstruction work.</p>  |   |             |             |              |     |       |     |              |             |             |              |     |              |    |           |              |  |              |             |             |              |
| <p><b>Options &amp; Alternatives:</b><br/>1. A variety of options were explored.</p>  |   |             |             |              |     |       |     |              |             |             |              |     |              |    |           |              |  |              |             |             |              |
| <p><b>Financial Remarks:</b><br/>Waukesha County is offering a payment of \$4,000.00 for the use of the land and for compensation of the removal of trees. Propose/request authorization to utilized said payment funds (\$4,000) for the purchase of City street/park replacement trees.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="width: 15%;">Parcel</th> <th style="width: 20%;">FEE</th> <th style="width: 20%;">PLE</th> <th style="width: 20%;">TLE</th> <th style="width: 25%;">Total</th> </tr> </thead> <tbody> <tr> <td>116</td> <td style="text-align: right;">\$ 18,712.00</td> <td style="text-align: right;">\$ 1,764.00</td> <td style="text-align: right;">\$ 2,824.00</td> <td style="text-align: right;">\$ 23,300.00</td> </tr> <tr> <td>118</td> <td style="text-align: right;">\$ 14,900.00</td> <td style="text-align: center;">--</td> <td style="text-align: right;">\$ 500.00</td> <td style="text-align: right;">\$ 15,400.00</td> </tr> <tr> <td></td> <td style="text-align: right;">\$ 33,612.00</td> <td style="text-align: right;">\$ 1,764.00</td> <td style="text-align: right;">\$ 3,324.00</td> <td style="text-align: right;">\$ 38,700.00</td> </tr> </tbody> </table> |   | Parcel      | FEE         | PLE          | TLE | Total | 116 | \$ 18,712.00 | \$ 1,764.00 | \$ 2,824.00 | \$ 23,300.00 | 118 | \$ 14,900.00 | -- | \$ 500.00 | \$ 15,400.00 |  | \$ 33,612.00 | \$ 1,764.00 | \$ 3,324.00 | \$ 38,700.00 |
| Parcel  | FEE   | PLE         | TLE         | Total        |     |       |     |              |             |             |              |     |              |    |           |              |  |              |             |             |              |
| 116   | \$ 18,712.00  | \$ 1,764.00 | \$ 2,824.00 | \$ 23,300.00 |     |       |     |              |             |             |              |     |              |    |           |              |  |              |             |             |              |
| 118   | \$ 14,900.00  | --          | \$ 500.00   | \$ 15,400.00 |     |       |     |              |             |             |              |     |              |    |           |              |  |              |             |             |              |
|   | \$ 33,612.00  | \$ 1,764.00 | \$ 3,324.00 | \$ 38,700.00 |     |       |     |              |             |             |              |     |              |    |           |              |  |              |             |             |              |
| <p><b>Executive Action:</b><br/>Recommend Approval</p>  |   |             |             |              |     |       |     |              |             |             |              |     |              |    |           |              |  |              |             |             |              |

