



PARKS, RECREATION & FORESTRY

1900 AVIATION DRIVE
WAUKESHA, WISCONSIN 53188-2471
TELEPHONE 262/524-3737 FAX 262/524-3713

Ron Grall, Director
rgrall@ci.waukesha.wi.us

MEMORANDUM

DATE: June 10, 2014
TO: Rich Abbott, Finance Director
FROM: Pat Grulke, Recreation Services Manager
RE: 21st Century Community Learning Center Grant
2014 – 2015 Banting Elementary School

The following accounts are needed to facilitate the 21st Century Community Learning Center (CLC) Grant received from Department of Public Instruction (DPI). The grant dollars will be utilized to expand the Before/Afterschool Programs at Banting Elementary School for the 2014 – 2015 school year.

Grant account to be entered into Fund: **5990 Special Revenue PRF Programs.**

- 1) Revenue Account:
CLC Grant Total: \$80,000

- 2) Expenditure Accounts:
51250 – Temp Wages - \$59,770
51510 – Social Security - \$4,529
53950 – Recreation Program Expenses - \$15,701
Total Expenditures: \$80,000

All claims will be made by WPRF staff on a quarterly basis to DPI. Final claims will be made by September 30, 2015, for all expenditures incurred between July 1, 2014 and June 30, 2015. Attached, please find the DPI Grant Award letter and Parks, Recreation & Forestry Board June 2nd agenda when board approved acceptance of the grant (minutes pending).

cc. Ed Henschel, City Administrator
Ron Grall, Director
Kristin Serpe, Recreation Programmer
Mary Berg, Recreation Supervisor
Laura Szecsy, Finance Department



April 28, 2014

Kristin Serpe
Recreation Programmer
Waukesha Parks and Recreation
1900 Aviation Drive
Waukesha, WI 53188

Dear Ms. Serpe:

The Department of Public Instruction recently completed an external and internal review of the 21st Century Community Learning Center (CLC) grant applications. I am pleased to share that we intend to award funds for Waukesha Parks and Recreation to support CLC programming in at least one after-school program for which a proposal was received. This grant will assist you in providing programs and services that can lead to improved academic student achievement, youth development, and greater family and community connections to school. If you submitted a proposal for more than one center, note that funding may not have been awarded for all of the proposals received. The following information indicates the status of all of your submitted proposals.

The status of your application for funding is as follows:

<u>Center</u>	<u>Status</u>	<u>Funding Amount</u>
Banting Elementary	Funded	\$80,000

The total amount of grant funds reflected above represents your projected award for the 2014-15 school year. This summary reflects the status of projects requested through the proposals submitted in the most recent competition. Previous grants, funding centers that are still in their ongoing funding cycles, are renewed through a separate process; therefore, additional grants may not be reflected here. We intend to issue annual awards, with evidence of satisfactory implementation of the project, for five years per center.

Please note that due to the significant number of high quality proposals received during the recent competition, we are reducing the award for programs beginning their first cycle (years 1-5) to \$80,000. This is below the standard award for cycle 1 grants of \$100,000 per year. This allocation may be restored to the \$100,000 annual standard in the years to come, depending upon the availability of funds. Funding for the second (years 6-10) and third (years 11-15) cycles will remain at the previously set levels. Until final notification and verification of our projected state

Kristin Serpe
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award is received from the U.S. Department of Education, this intent to fund letter should be considered non-binding.

If you have questions related to your grant, please contact Gary Sunnicht at gary.sunnicht@dpi.wi.gov, 608-267-5078, or Alison Wineberg at alison.wineberg@dpi.wi.gov, 608-267-3751.

Sincerely,

A handwritten signature in black ink, appearing to read "Tony Evers". The signature is written in a cursive, flowing style.

Tony Evers, PhD
State Superintendent

TE: afw

c: Kristin Serpe



MEETING AGENDA

Monday, June 2, 2014

City of Waukesha PARKS, RECREATION AND FORESTRY BOARD

TIME: 6:00 p.m.

PLACE: Parks, Recreation & Forestry
Administration & Service Center
1900 Aviation Drive

1. Public Commentary
2. Discussion/decision regarding an offer to purchase and related development plans received from Five Diamonds, Inc. to acquire and develop approximately five (5) acres of the City of Waukesha Cardinal Ridge undeveloped park site.
3. Discussion/decision to accept Community Learning Center Grant associated with Banting Elementary School (Waukesha School District).
4. Discussion/decision to approve dogs on leash within designated areas in Rivers Crossing Park.
5. Discussion/recommendation to approve the vacant land purchase contract with the Waukesha School District to acquire land for public park purposes in the River Hills Estates subdivision.
6. Discussion/recommendation to approve intergovernmental cooperation contract with Waukesha County to provide design/engineering services associated with the New Berlin Recreation Trail extension project.
7. Discussion/recommendation to approve farming lease associated with the Cardinal Ridge undeveloped park site contingent upon City Attorney's Office review.
8. A motion may be made to go into closed session pursuant to sec. 19.85(1)(g), Wis. Stats., to confer with legal counsel concerning strategy to be adopted with respect to potential litigation related to unpaid 2012 Saratoga Complex concession payments due from the vendor.

Upon conclusion of the closed session, a motion shall be made to reconvene to open session.

9. Board President Report
10. Director/Staff Report
11. Adjournment

Notices:

Published: 5/30/14

1) A majority of the Common Council members may be in attendance.

2) Any person who has a qualifying disability under the Americans with Disabilities Act that requires that the meeting be accessible or that materials at the meeting be in accessible format, please contact Ron Grall, Director of Parks, Recreation & Forestry, at least 48 hours prior to the meeting at 262-524-3737, FAX 262-524-3713, or Wisconsin Telecommunications Relay System so that arrangements may be made to accommodate the request.

