



CITY OF WAUKESHA

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Committee: Finance Committee	Date: 6/9/2020
Common Council Item Number: 20-0673	Date: 6/16/2020
Submitted By: Fred Abadi, Director of Public Works	City Administrator Approval: Kevin Lahner, City Administrator Click here to enter text.
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney Click here to enter text.
Subject: Review and Act on a request to amend the Engberg Anderson contract to include Schematic Design and Estimate for a remodel and addition to the Police Station and amend the 2020 CIP to include this amendment.	

Details:
 Within the 2019 CIP Engberg Anderson was approved to complete an architectural analysis and redesign of the existing evidence storage room at the Police Station. During that process it became clear that an expansion of the facility and more significant interior renovations were needed to solve a larger list of concerns. The Schematic Design phase, if approved, would assist the City in determining the 2021 budget for the project and the next phase, Design Development, through construction.

Options & Alternatives:
 Option 1 – Authorize the design in 2020 with funds already borrowed (recommended)
 Option 2 – Include the design in 2021 request but could delay the project

Financial Remarks:
 The cost of the Schematic Design phase is \$127,166.00. The account 2166.68220 would need to be increased in this amount.

Executive Recommendation:
 City Administrator recommends approving the Schematic Design phase in 2020.

