

**City of Waukesha  
2021 CIP Tracking**

<u>Type</u>	<u>Page</u>	<u>Fund</u>	<u>Org</u>	<u>Object</u>	<u>Project</u>	<u>Account</u>	<u>Item</u>	<u>Department</u>	<u>2021 Amount</u>	<u>Increase / Decrease</u>	<u>Reason</u>	<u>KML</u>
2-Equip	117	0420	2242	49110		10 Year Debt	Breathing Air Compressor	Fire	54,091	Decrease	Grant to fund it	X
2-Equip	117	0420	2242	42350		Fire Act Grant	Breathing Air Compressor	Fire	(54,091)	Increase	Fire Act Grant	
2-Equip	124	0420	2242	49110		10 year Debt	Power Air Purifying Respirator	Fire	37,280	Decrease	Shifted Vehicle to 2022	X
2-Equip	124	0420	2242	68290		Other Capital	Power Air Purifying Respirator	Fire	(37,280)	Decrease	Shifted Vehicle to 2022	
u	99	0400	2115	42210		State Shared Revenue	Negotiator Phone System	Police	14,749	Decrease	Moved to Debt	X
2-Equip	99	0400	2115	68190		Other Capital	Negotiator Phone System	Police	(14,749)	Decrease	Moved to Debt	
2-Equip	99	0420	2166	49110		10 Year Debt	Negotiator Phone System	Police	(14,749)	Increase	Moved to Debt	
2-Equip	99	0420	2166	68190		Other Capital	Negotiator Phone System	Police	14,749	Increase	Moved to Debt	
2-Equip	100	0400	2115	42210		State Shared Revenue	Radio Encryptipn Upgrades	Police	79,000	Decrease	Moved to Debt	
2-Equip	100	0400	2115	68190		Other Capital	Radio Encryptipn Upgrades	Police	(79,000)	Decrease	Moved to Debt	
2-Equip	100	0420	2166	49110		10 Year Debt	Radio Encryptipn Upgrades	Police	(79,000)	Increase	Moved to Debt	
2-Equip	100	0420	2166	68190		Other Capital	Radio Encryptipn Upgrades	Police	79,000	Increase	Moved to Debt	
2-Equip	101	0400	2115	42210		State Shared Revenue	Talk-to-Text Software	Police	90,000	Decrease	Moved to Debt	
2-Equip	101	0400	2115	68190		Other Capital	Talk-to-Text Software	Police	(90,000)	Decrease	Moved to Debt	
2-Equip	101	0420	2166	49110		10 Year Debt	Talk-to-Text Software	Police	(90,000)	Increase	Moved to Debt	
2-Equip	101	0420	2166	68190		Other Capital	Talk-to-Text Software	Police	90,000	Increase	Moved to Debt	
2-Equip	102	0400	2115	42210		State Shared Revenue	OptiCop Program	Police	44,786	Decrease	Moved to Debt	
2-Equip	102	0400	2115	68190		Other Capital	OptiCop Program	Police	(44,786)	Decrease	Moved to Debt	
2-Equip	102	0420	2166	49110		10 Year Debt	OptiCop Program	Police	(44,786)	Increase	Moved to Debt	
2-Equip	102	0420	2166	68190		Other Capital	OptiCop Program	Police	44,786	Increase	Moved to Debt	
1-Major	63	0420	5569	49110		10 Year Debt	Cutler Park Restrooms	Parks	(570,000)	Increase	Parks Board shifted Lights	X
1-Major	63	0420	5569	68290		Other Capital	Cutler Park Restrooms	Parks	570,000	Increase	Parks Board shifted Lights	
1-Major	57	0420	5572	49110		10 Year Debt	Frame Park Lights	Parks	570,000	Decrease	Shifted Lights to 2022	
1-Major	57	0420	5572	68290		Other Capital	Frame Park Lights	Parks	(570,000)	Decrease	Shifted Lights to 2022	