

## City of Waukesha - 2016 Annual Operating Budget

0841 Cemetery Trust A	2013 Actuals	2014 Actuals	2015 Orig Bud	2015 Actuals	2015 Projected	2016 Executive	PCT Change 2015-2016 Orig
<b>7801 Trust Fund A</b>	<b>(107,959.95)</b>	<b>29,162.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
7801 48110 Interest On Investments	(198,720.63)	(69,277.82)	(60,000.00)	0.00	(60,000.00)	(60,000.00)	0.0%
7801 52180 Management Services	7,381.57	7,905.71	10,000.00	0.00	10,000.00	10,000.00	0.0%
7801 89260 Transfer To Enterprise Funds	83,379.11	90,534.13	50,000.00	0.00	50,000.00	50,000.00	0.0%
<b>Grand Total</b>	<b>(107,959.95)</b>	<b>29,162.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>