



CITY OF WAUKESHA

Administration

201 Delafield Street, Waukesha, WI 53188
 Tel: 262.524.3701 fax: 262.524.3899
 www.waukesha-wi.gov

Committee: Transit Commission	Date: 1/20/2022
Common Council Item Number: 22-3418	Date: 2/1/2022
Submitted By: Alex Damien- Interim Public Works Director	City Administrator Approval: Kevin Lahner, City Administrator KL
Finance Department Review: Bridget Souffrant, Finance Director BS	City Attorney's Office Review: Brian Running, City Attorney BR
Subject: Waukesha County Business-Review and Act on Amendment 5 to Purchase Service Agreement with Wisconsin Coach Lines, Inc. for Operation of Routes 901, 904, 905	

Details:
 This is a Waukesha County Business item to seek the approval of the fifth amendment to the purchase service agreement with Wisconsin Coach Lines, Inc. for the Operation of County Commuter Routes 901, 904 and 905. The routes serve various points in Waukesha County including downtown Waukesha to downtown Milwaukee via I-94. Ridership on these routes continue to struggle due to downtown Milwaukee businesses still having the majority of their employees working from home due to COVID-19 and Waukesha County still has 30% of service suspended and may increase the suspension levels in the near future. This amendment would replace Amendment 4 which expired on 12/31/21 and extends it to 5/31/22(the end of the current term). Wisconsin Coach Lines has requested the increase over the contracted rate due to fixed overhead costs (building expenses, vehicle expenses, and fixed labor costs) being spread across significantly fewer hours. This amendment continues to allow for a tiered increase in the rate based on the percent of service hours suspended through May 31, 2022. Both Waukesha County and Wisconsin Coach Lines have agreed to the tiered structure of increases.

Options & Alternatives:
 No viable alternatives.

Financial Remarks:
 All funds for this service come from the Waukesha County Transit budget and no City funds are used. Both Waukesha County and Wisconsin Coach Lines have agreed to extend the tiered structure of increase in the per revenue rate charged based on service levels throughout the amendment period.

Executive Recommendation:
 Recommend approval.



