

Attachment

**Countywide Election System Pricing Sheet
February 6, 2015**

Equipment (Minimum Required by Municipality)

- DS200 Tabulator will replace the Eagle and Insight devices you're currently using. It includes a Scanner, Plastic ballot Box with Steel Door and e-Bin, Battery Backup, Paper Roll and 4GB Jump Drive. \$5,777.00 ea.
- DS200 Wireless Modem (AT&T, Sprint, or Verizon) \$300.00 ea.
(Does not include ongoing data transmission fees which are the responsibility of the municipality. Note: Landline Modem is NOT a supported option.)
- ExpressVote ADA Ballot Marking Device will replace the Edge and AutoMARK devices you are currently using. It includes the ExpressVote Unit, Backup Battery, Soft-sided Case, Detachable ADA Keyboard, 4GB Flash Drive and Headphones. \$3,527.00 ea.
- Rocker Paddle (Voters with limited motor control can navigate election. Hands, feet, or forearms can be used to make selections and cast a vote.) \$170.50 ea.
- Sip n' Puff Device (ADA-compliant voting device includes adjustable headset, 2 mouthpieces with gloves, 6-foot tube with quick connects, sip/puff switch box, cables to connect to ADA Ballot Marking Device, and a carrying case for all supplies.) \$350.00 ea.

Implementation Services (Funded by the capital project)

- Project Management
- Hardware Design, Installation and Acceptance Testing
- Software Installation and Acceptance Testing
- System Servers Installation and Software Implementation
- DS200 Tabulator and ExpressVote Acceptance Testing
- Migration from Current Election System
- Technical Assistance
- Consulting
- Election Day On-Site Support
- Post Go-Live Support

License and Maintenance Support (Firmware)

- The annual price for the DS200 Precinct Scanner is \$75.00 ea.
- The annual price for the ExpressVote ADA Ballot Marking Device is \$50.00 ea.

Support/Maintenance Packages

- One year Warranty. The one year warranty includes the maintenance for the Hardware and Firmware for the voting machines. ES&S has quoted a firm fixed price for the next five years for ongoing maintenance and support per machine as stated below. After the one year warranty period expires, ES&S will work with each municipality to sign a maintenance and firmware agreement that holds this pricing for the term of the contract. Ongoing maintenance expenses are the responsibility of the municipalities. You can choose:

o **Gold Package**

- DS200 Precinct Digital Tabulator (Annual Maint.) - \$175.00 ea.
- ExpressVote ADA Ballot Marking Device (Annual Maint.) - \$115.00 ea.

Includes: Yearly onsite preventative maintenance, 24 hour tech support line, onsite repairs by a tech, covers all parts with exception to batteries and damage to equipment. Core features for both the Gold coverage plan includes the use of certified replacement parts, technical help desk support, priority status for repair services, software and firmware upgrades, repairs made by trained and certified ES&S technicians.

o **Silver Package**

- DS200 Precinct Digital Tabulator (Maintenance Once Every 24 Months) \$125.00 ea.
- ExpressVote ADA Ballot Marking Device (Maintenance Once Every 24 Months) \$75.00 ea.

Includes: Biennial onsite preventative maintenance, 24 hour tech support line, onsite repairs by a tech, covers all parts with exception to batteries and damage to equipment. The proposed ES&S Silver coverage plan will provide repair services for the DS200 and ExpressVote units as well as a routine preventative maintenance service event during the coverage period. The biennial routine preventative maintenance service event includes the cleaning and lubrication of each unit of equipment and all labor and parts (except consumables items such as printer cartridges, paper rolls, batteries, removable memory devices, or marking instruments).

Estimated Annual Costs

DS200 Annual Hardware Maintenance	Cost (per unit)	Expected Life (in years)	Annual Cost (est)
Firmware License	\$75.00	1	\$75.00
Gold Maintenance Package*	\$175.00	1	\$175.00*
Back-up Battery	\$130.00	5	\$26.00
Coin Cell Battery	\$10.00	5	\$2.00
Estimated Annual Maintenance			\$278.00*

*Silver Maintenance Package would be \$50 less annually

ExpressVote Annual Hardware Maintenance	Cost (per unit)	Expected Life (in years)	Annual Cost (est)
Firmware License	\$50.00	1	\$50.00
Gold Maintenance Package^	\$115.00	1	\$115.00^
Back-up Battery	\$112.90	5	\$22.58
Coin Cell Battery	\$10.10	5	\$2.02
Estimated Annual Maintenance			\$189.60^

^Silver Maintenance Package would be \$40 less annually

Municipal Example: City of Pewaukee, Gold Maintenance Package

Device Type for City of Pewaukee	QTY Requested	Price Each	Extended Cost
DS200 Precinct Digital Tabulator	4	\$5,777.00	\$23,108.00
Wireless Modem for DS200	4	300.00	1,200.00
ExpressVote ADA Ballot Marking Device	3	3,527.00	10,581.00
ExpressVote Rocker Paddle	3	170.50	511.50
ExpressVote Sip n' Puff Device	3	350.00	1,050.00
Total Equipment Cost			\$36,450.50
Waukesha County Cost Share (66.67%)			\$24,301.55
City of Pewaukee Cost Share (33.33%)			\$12,148.95
City of Pewaukee 3-year Annual Cost (0% APR)			\$4,049.65

Device Type for City of Pewaukee	QTY Requested	Annual Maintenance	Extended Cost
DS200 Precinct Digital Tabulator	4	\$278.00	\$1,112.00
ExpressVote ADA Ballot Marking Device	3	\$189.60	\$568.80
Total Annual Cost (est.)			\$1,680.80

Product Equipment Training

- Product equipment training for Municipal Clerk's, Election Inspector's and the Waukesha County Clerk's Office (WCCO) will be funded by the capital project.

Trade-in Value to Muni (option)

- AutoMARK - \$150.00 each
- Eagle - \$150.00 each
- Edge - \$50.00 each
- Insight - \$100.00 each

Optional Items and Consumables (Municipalities and WCCO)

- DS 200 Steel Ballot Box with Diverter - \$1,230
- DS200 AC Power Cord - \$13.75
- DS200 Ballot Box Key Set - \$5.00 each
- DS200 Ballot Box Key - \$4.25 each
- DS200 Coin Cell Motherboard Battery \$10.00 each
- DS200 External Power Supply - \$77.00 each
- DS200 Thermal Paper Roll - \$1.85 each
- DS200 Tote Bin for Plastic Ballot Box - \$150.00 each

- DS200 Unit Key - \$4.25 each
- DS200 4GB Jump Drive (additional) - \$105.00 each (useful for recall situations or multiple elections)
- Express Vote Booth - \$425.00 each
- ExpressVote Table - \$325.00 each
- ExpressVote Thermal Activation Card-11 inch - \$30.00 (250 count)
- ExpressVote Thermal Activation Card-14 inch - \$40.00 (250 count)
- ExpressVote Thermal Activation Card-17 inch - \$45.00 (250 count)
- ExpressVote Thermal Activation Card-19 inch - \$50.00 (250 count)
- ExpressVote Coin Cell Battery - \$10.10 each
- ExpressVote 4 GB Jump Drive (additional) - \$105.00 each (not required, but useful for recall situations or multiple elections)
- ADA Stylus-Ball Gripper w/tip - \$5.85 each
- Alcohol Isopropyl - \$4.25 each
- Headphone Sanitary Cover - \$ 0.18 each
- Pens – (BIC Grip Roller Ball Pen, Black .7mm - \$10.68 per box of 12
- Touchscreen Cleaning Cloth - \$2.75 each
- Touch Screen Cleaning Kit - \$10.50 each
- Wire Roto 8" Tool less Seal - \$0.68 each
- Black Stylus - \$14.95
- Canned Air - \$11.50