



CITY OF WAUKESHA

Administration

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Committee: Board of Public Works	Date: 12/9/2021
Common Council Item Number: ID #21-3232	Date: 12/21/2021
Submitted By: Alex Damien, Interim Director of Public Works	City Administrator Approval: Kevin Lahner, City Administrator
Finance Department Review: Bridget M. Souffrant, Finance Director	City Attorney's Office Review: Brian Running, City Attorney
Subject: Review and act on Change Order No. 1 with C.D. Smith Construction Inc. for the Return Flow Pump Station and Advanced Phosphorus Treatment with Facility Enhancements for the Clean Water Plant.	

Details:
 The overall contract price with C.D. Smith Construction Inc. was for \$17,129,076, with \$8,218,711 for the pump station, and \$8,910,365 for the plant and phosphorus upgrades. There are four components to change order No. 1: a reduction of contingency for the pump station, a reduction in contingency for the phosphorus, an increase in contract price on for additional work for an air pipeline replacement., and a time extension.

Attachments:
 Change Order No. 1 cover letter with signature page.

Options & Alternatives:
 Approve as submitted, we are processing the change order in the manner specified by the WI DNR.

Financial Remarks:
 The change order reduces the built-in contingency for the pump station by \$2,143.09, it also reduces the amount of built-in contingency for phosphorus by \$364.51, both of which do not result in a change of the overall contract price. The additional scope of work for the air pipeline replacement results in an increase of the contract price by \$295,037.20 to \$17,424,113,20. This additional amount will be deducted from the additional allowable contingency available. The time extension does not increase contract value for C.D. Smith.

Executive Recommendation:
 Recommend approval of Change Order No. 1 with C.D. Smith Construction Inc. for the Return Flow Pump Station and Advanced Phosphorus Treatment with Facility Enhancements for the Clean Water Plant.

