



CITY OF WAUKESHA

Administration

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Committee: Information Technology Board	Date: 11/24/2021
Common Council Item Number: 21-3207	Date: 12/1/2021
Submitted By: Chris Pofahl, Director of Information Technology	City Administrator Approval: Kevin Lahner, City Administrator
Finance Department Review: Bridget M. Souffrant, Finance Director	City Attorney's Office Review: Brian Running, City Attorney
Subject: ESRI Small Government Enterprise Agreement (SGEA), 3-year Contract Renewal for Geographic Information Systems (GIS) Software Licensing	

Details:

The contract term with ESRI is expiring, and the City seeks to continue GIS access and functionality using the ESRI Small Government Enterprise Agreement (SGEA) license program, which was created specifically to help small governments build out an organizational-wide enterprise GIS, and includes:

- A lower cost per unit for licensed software, making it available to nearly all city employees
- Substantially reduced administrative and procurement expenses
- Maintenance on all ESRI software deployed under the program
- Complete flexibility to deploy software products when and where needed
- Expanded editing functionality for web-based maps and organization-wide security integration

The SGEA is the most cost-effective method to provide the capability to continue to expand GIS access to fit the growing needs of the City as a whole.

Options & Alternatives:

ESRI's other prominent licensing model would involve paying for software per-seat, which is what the City employed prior to the SGEA. However, reverting to that model would likely exceed the cost of the SGEA at this point due to increases in software utilization.

Financial Remarks:

The funds for ESRI GIS Software are accounted for the in the IT Operating Budget. ESRI's license rate has increased \$5000 annually (to \$60,500) and will be funded by account 1916.52440.

Executive Recommendation:
 Recommend approval



