

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>August 2017</u>	<u>YTD 2017</u>	<u>2017 GOAL</u>	<u>% 2017</u>
1	Water Service Replacements by WWU	11	43	60	71.7%
2	Main breaks repaired	4	10	25	40.0%
3	Hydrants repaired	7	166	140	118.6%
4	Hydrants replaced	3	4	12	33.3%
5	Valves repaired	4	17	20	85.0%
6	Valves replaced	1	5	20	25.0%
7	New meters installed	14	33	100	33.0%
8	Water Samples Tested	836	6,705	10,000	67.1%

<u>Pumpage Summary</u>		<u>August</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
9	Monthly	188,424		201,000	93.7%
10	YTD		1,240,224	1,279,000	97.0%
11	Annual		1,240,224	2,166,000	57.3%

<u>Technical Services</u>		<u>August</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
12	Water lateral applications approved	4	62	100	62.0%
13	Feet of new water main installed by Contractors for private development	26	2,482	4,300	57.7%
14	Feet of replacement water main by Contractors	421	6,084	6,920	87.9%

<u>Administrative Services</u>		<u>August</u>	<u>YTD</u>	<u>2017</u>	<u>%</u>
15	Toilet Rebates	9	97	100	97.0%
16	Showerhead Rebates	0	10	100	10.0%
17	Rain Barrel Rebates	0	6	40	15.0%