



#### Administration

201 Delafield Street, Waukesha, WI 53188 Tel: 262.524.3701 fax: 262.524.3899 www.ci.waukesha.wi.us

Committee: Common Council	<b>Date</b> : 4/9/2015
Common Council Item Number: Click here to enter text.	<b>Date:</b> 4/9/2015
Submitted By: Board of Public Works	City Administrator Approval: Kevin Lahner, City Administrator KML
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney BER

#### Subject:

Approve Contract Amendment No. 6 with Strand Associates, Inc. for the Wastewater Facilities Upgrade Project.

#### Details:

Please see the attached flow chart Phase I – Phase II. Phase I consists of the major upgrade financed by the Clean Water Fund Loan. Phase II is the smaller UV upgrade project as a conditional requirement of our discharge permit and will be financed with Replacement Fund money. The proposed Phase II post design services compare equally to that negotiated for Phase I at 3.5%.

### **Options & Alternatives:**

The original Design contract was a RFP process with the final cost negotiated lower than the lowest proposal but with the most qualified candidate. It is typical and desirable for the design engineer to also provide post design services during construction. No other option is justified.

## **Financial Remarks:**

This is a project budgeted for in the 2015 CIP. It will be financed by the Replacement Fund account #7388 52510. Total project cost (construction/engineering) estimated at 3.9 million split between 2015 and 2016. Engineers estimate for 2015 was 65% and 35% in 2016. So we budgeted 2.5 million for 2015.

### **Executive Recommendation:**

Recommend approval of Contract Amendment No. 6 with Strand Associates, Inc. for the Wastewater Facilities Upgrade Project.

# **Committee Recommendation:**

Approve Contract Amendment No. 6 with Strand Associates, Inc. for the Wastewater Facilities Upgrade Project. 3/19/2015 ID#15-2251.

