

**CITY OF WAUKESHA****Administration**

201 Delafield Street, Waukesha, WI 53188
Tel: 262.524.3701 fax: 262.524.3899
www.waukesha-wi.gov

Committee: Transit Commission	Date: 1/23/2020
Common Council Item Number: 20-0050	Date: 2/4/2020
Submitted By: Fred Abadi- Public Works	City Administrator Approval: Kevin Lahner, City Administrator KL
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney BER
Subject: Waukesha County Business-Approval of Amendment 2 to Purchase Service Agreement with Wisconsin Coach Lines, Inc. for Operation of Routes 901, 904, 905	

Details:
This is a Waukesha County Business item to seek the approval of the second amendment to the purchase service agreement with Wisconsin Coach Lines, Inc. for the Operation of County Commuter Routes 901, 904 and 905. The routes serve various points in Waukesha County including downtown Waukesha to downtown Milwaukee via I-94. Ridership on these routes has continued to decrease and the routes are still below Waukesha County's minimal efficiency standard and Waukesha County has decided to eliminate 2 eastbound trips and 2 westbound trips effective January 1, 2020. Three of the four trips eliminated were low ridership and changes to the schedule were done to mitigate the impact of the one trip that had moderate ridership. The total reduction results in roughly 8.5% reduction in service hours. Due to the reduced service hours, Wisconsin Coach Lines requested and Waukesha County agreed to a small increase in the per revenue hour rate to cover their fixed costs which are now spread over fewer hours.

Options & Alternatives:
No viable alternatives.

Financial Remarks:
All funds for this service come from the Waukesha County Transit budget and no City funds are used. As stated in the detail, the revenue hours will decrease by nearly 8.5%. Both Waukesha County and Wisconsin Coach Lines have agreed to a new rate of \$168.70 effective January 2, 2020 which is just less than a 1% increase over the 2019 rate of \$167.12. The net result of the reductions in service and increased rate is a decrease of roughly \$20,000 in gross expenses for the service for 2020 from 2019.

Executive Recommendation:
Recommend approval.



