

City of Waukesha
2025 Executive Operating Budget - Changes to Finance Committee Recommendation

<u>Type</u>	<u>Page</u>	<u>Fund</u>	<u>Org</u>	<u>Account</u>	<u>Item</u>	<u>Department</u>	<u>2025 Amount</u>	<u>Increase / Decrease</u>	<u>Reason</u>
City Admin	36	0100	1330	Professional Services	Removal Of New Services	City Admin	(75,000)	Decrease	Per Finance Committee - 10/22/24
City Admin	36	0100	1330	Contingency	Moving funds to Conting.	Non-Departmental	75,000	Increase	Per Finance Committee - 10/22/24
							82,714,168	2025 Executive Operating Revenue - General Fund	
							-	Additions / (Reductions) in Revenues	
							82,714,168	Finance Recommended 2025 Budgeted Revenues	
							82,714,168	2025 Executive Operating Expenditures - General Fund	
							-	Additions / (Reductions) in Expenditures	
							82,714,168	Finance Recommended 2025 Budget Appropriations	