

City of Waukesha - 2016 Annual Operating Budget

0240	Parkland Development Impact Fe	2013 Actuals	2014 Actuals	2015 Orig Bud	2015 Actuals	2015 Projected	2016 Executive	PCT Change 2015-2016 Orig
5540	Parkland Dedication Fees	(320.44)	(323.85)	0.00	(1,174.00)	(1,674.00)	(1,000.00)	-100000.0%
5540	46470 Deposits Collected	0.00	0.00	0.00	(1,174.00)	(1,674.00)	(1,000.00)	0.0%
5540	46480 Deposits-Applied	0.00	(67,986.56)	0.00	0.00	0.00	0.00	0.0%
5540	48110 Interest On Investments	(320.44)	(323.85)	0.00	0.00	0.00	0.00	0.0%
5540	89240 Transfer To Capital Projects	0.00	67,986.56	0.00	0.00	0.00	0.00	0.0%
Grand Total		(320.44)	(323.85)	0.00	(1,174.00)	(1,674.00)	(1,000.00)	-100000.0%