



CITY OF WAUKESHA
COMMUNITY INVESTMENT PROGRAM
2025

PROPOSED FLEET REPLACEMENTS

CEMETERY

48" ZERO-TURN MOWER

Current Equipment:

2015 John Deere 915B



LIFE TO DATE REPAIR COSTS:

\$ --

Requested Replacement:

John Deere Z920M Ztrak



CIP REQUESTED AMOUNT:

\$11,500

What is the vehicle used for?

The primary purpose of this vehicle is to mow the 60+ acres of grass across the property. Mowers are part of everyday care and beautification of Prairie Home Cemetery.

Why is a replacement needed?

The cemetery is obligated to provide perpetual care of the grounds to provide a positive impression to our clients and the community. The current mower is not working properly, is in need of replacement, and has 1,980 working hours on it. This replacement mower will ensure a reliable fleet of five mowers.

CEMETERY

GATOR WITH PLOW ATTACHMENT

Current Equipment:

2011 John Deere Gator XUV6251



LIFE TO DATE REPAIR COSTS:

\$14,100

Requested Replacement:

John Deere XUV835R Premium Cab



CIP REQUESTED AMOUNT:

\$43,200

What is the vehicle used for?

The primary purpose of this vehicle is to perform snow plowing of cemetery walkways, perform opening & closing of cremation graves, and for hauling of topsoil, mulch, stones, branches, and other materials around the cemetery property.

Why is a replacement needed?

The City Garage mechanics recommend purchase of a new gator that will last for years to come. When the current Gator is not working properly, extra time is needed to convert other vehicles to do the same tasks or in collecting a Gator on loan from another department when available.

CITY GARAGE

#190 5-6 YARD DUMP TRUCK

Current Equipment:

2013 Freightliner M2



LIFE TO DATE REPAIR COSTS:

\$35,861

What is the vehicle used for?

The primary purpose of this vehicle is for plowing and salting operations on municipal streets and parking lots. It is also used for construction work throughout the City.

Why is a replacement needed?

The current 2013 Freightliner is requested to be replaced due to salt, corrosion and the age of the vehicle. This vehicle is critical to being able to provide adequate street plowing and salting during winter months.

Requested Replacement:

2025 Freightliner 108SD with Plow, Wing, Spreader & Prewet



CIP REQUESTED AMOUNT:

\$265,500

CITY GARAGE

#191 5-6 YARD DUMP TRUCK

Current Equipment:

2013 Freightliner M2



LIFE TO DATE REPAIR COSTS:

\$43,200

What is the vehicle used for?

The primary purpose of this vehicle is for plowing and salting operations on municipal streets and parking lots. It is also used for construction work throughout the City.

Why is a replacement needed?

The current 2013 Freightliner is requested to be replaced due to salt, corrosion and the age of the vehicle. This vehicle is critical to being able to provide adequate street plowing and salting during winter months.

Requested Replacement:

2025 Freightliner 108SD with Plow, Wing, Spreader & Prewet



CIP REQUESTED AMOUNT:

\$265,500

CITY GARAGE

#193 5-6 YARD DUMP TRUCK

Current Equipment:

2013 Freightliner M2



LIFE TO DATE REPAIR COSTS:

\$39,059

What is the vehicle used for?

The primary purpose of this vehicle is for plowing and salting operations on municipal streets and parking lots. It is also used for construction work throughout the City.

Why is a replacement needed?

The current 2013 Freightliner is requested to be replaced due to salt, corrosion and the age of the vehicle. This vehicle is critical to being able to provide adequate street plowing and salting during winter months.

Requested Replacement:

2025 Freightliner 108SD with Plow, Wing, Spreader & Prewet



CIP REQUESTED AMOUNT:

\$265,500

CITY GARAGE

#43 5-6 YARD DUMP TRUCK

Current Equipment:

2013 Freightliner M2



LIFE TO DATE REPAIR COSTS:

\$50,100

What is the vehicle used for?

The primary purpose of this vehicle is for plowing and salting operations on municipal streets and parking lots. It is also used for construction work throughout the City.

Why is a replacement needed?

The current 2013 Freightliner is requested to be replaced due to salt, corrosion and the age of the vehicle. This vehicle is critical to being able to provide adequate street plowing and salting during winter months.

Requested Replacement:

2025 Freightliner 108SD with Plow, Wing, Spreader & Prewet



CIP REQUESTED AMOUNT:

\$265,500

CITY GARAGE

#123 SKID STEER

Current Equipment:

2013 Case SR250 Skid Steer



Requested Replacement:

2025 Caterpillar 272 D3 Xe



LIFE TO DATE REPAIR COSTS:

\$74,600

CIP REQUESTED AMOUNT:

\$110,000

What is the vehicle used for?

The primary purpose of this vehicle is for leaf pickup, brush pickup, paving projects, sign and signal repairs, and constructions projects.

Why is a replacement needed?

This unit is critical to many construction projects through out the year. The unit is a key component to performing the City-wide leaf and branch pickup. Keeping these units reliable is the key to completing the projects on schedule.

CLEAN WATER PLANT

#2 CREW CAB PICKUP TRUCK

Current Equipment:

2010 Dodge Ram 1500 Crew Cab



Requested Replacement:

2025 Ford F150 Crew Cab



LIFE TO DATE REPAIR COSTS:

\$5,962

CIP REQUESTED AMOUNT:

\$47,500

What is the vehicle used for?

The primary purpose of this vehicle is for daily job site visits and inspections for operators and summer help. This is also the main vehicle for attending off-site meetings and education seminars.

Why is a replacement needed?

Replacing this vehicle ensures that a reliable vehicle is readily available for job site inspections and to traveling to state-wide meetings and seminars for staff. A new vehicle will also be more fuel efficient.

CLEAN WATER PLANT

#4 SUV

Current Equipment:

2010 Ford Escape



LIFE TO DATE REPAIR COSTS:

\$6,461

Requested Replacement:

2025 Ford Escape



CIP REQUESTED AMOUNT:

\$45,000

What is the vehicle used for?

The primary purpose of this vehicle is for the pre-treatment group for routine site inspections and meetings with the industrial users and for inspection and compliance for our Hauled Waste Program.

Why is a replacement needed?

Replacing this vehicle ensures that a reliable vehicle is readily available for meetings with industrial users and Hauled Waste Program users, both of which are important revenue sources. Additionally, lower fuel and maintenance costs are expected in a newer vehicle.

CLEAN WATER PLANT

#14 F350 WITH SERVICE BODY

Current Equipment:

2013 Ford F350 with Service Body



Requested Replacement:

2025 Ford F350 with Service Body



LIFE TO DATE REPAIR COSTS:

\$2,717

CIP REQUESTED AMOUNT:

\$85,000

What is the vehicle used for?

The primary purpose of this vehicle is for daily travel to the City's 40 pump stations for operational inspections and routine weekly maintenance. The service body carries tools and spare parts for the pump stations. Additionally, this vehicle is one of two vehicles capable of towing our largest trailer-mounted emergency generator and is the go-to vehicle for after-hours lift station emergencies.

Why is a replacement needed?

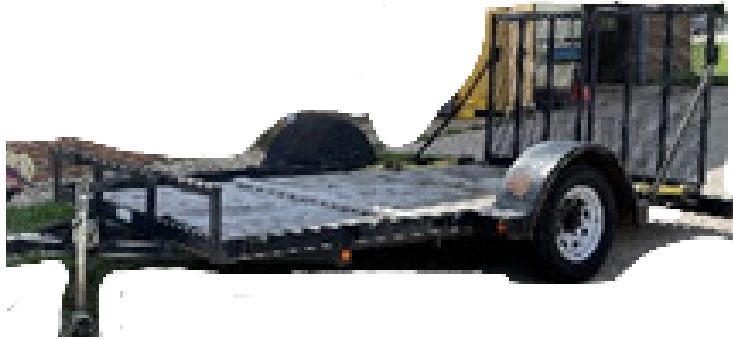
Replacing this vehicle ensures that a reliable vehicle is readily available for emergency response for pump station emergencies. Additionally, as the preferred vehicle for towing the for the largest emergency generator (due to better maneuverability and practicality) it is important to ensure it is reliably available.

CLEAN WATER PLANT

MOWER TRAILER

Current Equipment:

78" x 144" Tandem Axle Trailer



Requested Replacement:

12' Trailer with Ramp



LIFE TO DATE REPAIR COSTS:

\$N/A

CIP REQUESTED AMOUNT:

\$7,500

What is the vehicle used for?

The primary purpose of this trailer is for transporting lawn mower equipment to the 40 lift stations and detention pond areas. During the mowing season, this trailer needs to be on the road every day.

Why is a replacement needed?

The current trailer is steel with a wooden deck and will be approximately 20 years old. The trailer is showing signs of rust and deck wear. Replacing this trailer would prevent the costs of a complete trailer overhaul. Additionally, the lift gate is heavy and it would be safer for daily lift and use with a newer, lighter weight unit.

COMMUNITY DEVELOPMENT

#BL005 INSPECTION VEHICLE

Current Equipment:

2015 Ford Fusion Sedan

Requested Replacement:

2025 Ford Escape



LIFE TO DATE REPAIR COSTS:

\$4,951

CIP REQUESTED AMOUNT:

\$38,000

What is the vehicle used for?

The primary purpose of this vehicle is for conducting electrical inspections. Inspection cars are regularly driven on construction sites over rough terrain. This vehicle is used every work day of the year for inspections.

Why is a replacement needed?

This will improve our service level by ensuring that we will continue to conduct inspections in a timely manner. Removal of this vehicle from the fleet due to repair would inhibit inspectors from conducting in-field building or code enforcement inspections, which is 90% of their job duties, and render them inactive. Failure to conduct timely building and mechanical inspections has significant time and cost implications for builders, homeowners and developers. In addition, the City is obligated by State Statute to conduct residential building and mechanical inspections within 48 hours of the request.

ENGINEERING

#55 STAFF VEHICLE

Current Equipment:

2013 Ford Transit Connect XLT



LIFE TO DATE REPAIR COSTS:

\$6,755

What is the vehicle used for?

The primary purpose of this vehicle is for the Solid Waste Coordinator to inspect right of way obstructions and garbage/recycling complaints. This vehicle is used for transportation throughout the City to various locations. This vehicle also hauls garbage and recycling containers to the Drop-Off Center and moves election items so it requires a larger cargo area.

Why is a replacement needed?

The replacement of this vehicle will ensure that the Engineering Staff will be able to efficiently work, and provide a high level of service to our customers and private contractors without delay.

Requested Replacement:

2025 Ford Transit Connect XLT



CIP REQUESTED AMOUNT:

\$52,580

FIRE

41 VAN

Current Equipment:

2004 Chevy F350 Van



LIFE TO DATE REPAIR COSTS:

\$10,588

What is the vehicle used for?

The primary purpose of this vehicle is to support training activities and is driven by the department's training officer. This vehicle is also used to respond to emergencies and to transport personnel and equipment to technical rescue emergencies outside of our community.

Why is a replacement needed?

The purchase of this vehicle is being planned as part of our ongoing vehicle replacement plan to ensure that the Department has adequate resources to safely and effectively respond to EMS and fire emergencies, and to attend fire prevention and administrative activities in the community. The Department will be evaluating available vehicle options, which may be replaced by a full-size truck with a crew cab or other vehicle able to support its mission.

Requested Replacement:

2025 Ford Transit OR 2025 Ford F150 Super Crew



CIP REQUESTED AMOUNT:

\$71,390

FIRE

#992 HAZMAT TRUCK

Current Equipment:

1999 HME Hackney



Requested Replacement:

Freightliner Hazmat Truck



LIFE TO DATE REPAIR COSTS:

\$56,322

CIP REQUESTED AMOUNT:

\$365,000

What is the vehicle used for?

The primary purpose of this vehicle is to support hazmat and special service responses. This project is part of the multi-year CIP Project updating and reallocating equipment assigned to our Special Services and Hazardous Materials Team functions at Fire Station 5. The goal of this multi-year project is to allow better ergonomic access to equipment. This allows for a more rapid response to SST responses while also ensuring proper weight distribution and carrying capabilities for the equipment that is on each of the apparatus.

Why is a replacement needed?

The replacement fleet will come standard with equipment and features compliant with current NFPA standards to improve and ensure the safety and reliability of the services that we provide to the citizens of Waukesha and to ensure a reliable response to all our contractual partner communities. This is the last year of this 5 year fleet project. Completion of this project culminates the Special Services and HazMat Teams deployment throughout the Community.

FIRE

141 AMBULANCE RE-CHASSIS

Current Equipment:

2014 Ford Braun Ambulance



LIFE TO DATE REPAIR COSTS:

\$38,772

Requested Replacement:

2023 Ford Braun Ambulance



CIP REQUESTED AMOUNT:

\$298,708

What is the vehicle used for?

The primary purpose of this vehicle is to respond to EMS and fire emergencies within our community.

Why is a replacement needed?

The purchase of this vehicle is being planned as part of our ongoing vehicle replacement plan to ensure that the Department has adequate resources to safely and effectively respond to EMS and fire emergencies within our community.

FIRE

#152 FORD POLICE INTERCEPTOR SUV

Current Equipment:

2015 Ford Explorer



Requested Replacement:

2025 Ford Police Interceptor SUV



LIFE TO DATE REPAIR COSTS:

\$8,955

CIP REQUESTED AMOUNT:

\$68,976

What is the vehicle used for?

The primary purpose of this vehicle is to respond to EMS and fire emergencies within our community. Additionally, it is used for fire prevention and administrative activities in the community. This vehicle will be assigned to Fire Administration.

Why is a replacement needed?

The purchase of this vehicle is being planned as part of our ongoing vehicle replacement plan to ensure that the Department has adequate resources to safely and effectively respond to EMS and fire emergencies within our community.

FIRE

171 AMBULANCE RE-CHASSIS

Current Equipment:

2016 Ford Braun Ambulance



Requested Replacement:

2025 Ford Braun Ambulance



LIFE TO DATE REPAIR COSTS:

\$47,033

CIP REQUESTED AMOUNT:

\$71,020

What is the vehicle used for?

The primary purpose of this vehicle is to respond to EMS and fire emergencies within our community. This is a multi-year purchase with the first year being the purchase of the Ford Chassis in 2025. The ambulance module will then be relocated to the new chassis, with the entire module being refurbished in 2026. This "re-chassis" process saves in excess of \$50,000 over purchasing a new ambulance unit.

Why is a replacement needed?

The purchase of this vehicle is being planned as part of our ongoing vehicle replacement plan to ensure that the Department has adequate resources to safely and effectively respond to EMS and fire emergencies within our community.

PARKS, RECREATION, & FORESTRY

#103 MOWER

Current Equipment:

2011 Toro Groundsmaster 4000
11' Winged Wide Area Mower



LIFE TO DATE REPAIR COSTS:

\$37,485

What is the vehicle used for?

The primary purpose of this vehicle is to mow all parks, athletic fields, and other City (non-park) properties on a daily basis.

Why is a replacement needed?

This is one of three medium-sized mowers we use to maintain over 50 park sites and other City properties. It is a 2011, the oldest medium-sized mower, and experiences frequent breakdowns due to its age and parts being difficult to obtain as they are discontinued. Increased rentals, leagues, tournaments and special events have seen higher levels of maintenance and more frequent mowing across the City. Having a cab on the requested vehicle enables us to keep mowing even while it is raining.

Requested Replacement:

2025 Toro Groundsmaster 4010
11' Winged Wide Area Mower



CIP REQUESTED AMOUNT:

\$135,000

PARKS, RECREATION, & FORESTRY

#008 GRAPPLE ATTACHMENT

Current Equipment:

2006 John Deere Front End Loader 624J



LIFE TO DATE REPAIR COSTS:

\$43,199

What is the equipment used for?

The Forestry division uses the grapple attachment almost daily. Having a grapple that does not free hang and does not hoses dangling that can get caught on debris, allows the Department to clean up storm damage and removals in a timely manner with less break downs.

Why is a replacement needed?

After a joint discussion with Parks, Recreation & Forestry (PRF) and City Garage staff it was determined the current grapple attachment for the PRF machine was not user friendly and reliable. However, City Garage has a backhoe that has lower utilization due to their upgrade to an excavator, but it does not have all the required attachments. PRF is proposing upgrading their current PR008 grapple and adding it to the City Garage unit. By partnering with City Garage and utilizing their machine, it makes better use of current City assets and saves the City spending nearly \$300,000 on a full replacement unit.

Requested Replacement:

Attachment to current John Deer Loader Backhoe



CIP REQUESTED AMOUNT:

\$140,000

PARKS, RECREATION, & FORESTRY

#56 STUMP GRINDER

Current Equipment:

1996 Vermeer SC1102 Towable Stump Grinder



LIFE TO DATE REPAIR COSTS:

\$20,666

What is the vehicle used for?

The primary purpose of this machine is to grub stumps. This machine grubs between 500 to 700 stumps per year during spring, summer, and fall, and into winter if there is little to no snow and until the ground freezes. It is used by Forestry and Grounds crews along with the Public Works department.

Why is a replacement needed?

Stump grinding is critical to our tree operations (500-700 stumps/year). The current machine was purchased in 1996 and parts are becoming increasingly difficult to find and must be custom fabricated. Purchasing the same make and model as the other stump grinder in the fleet will standardize parts needed to be kept in stock.

Requested Replacement:

2025 Bush Bandit 3100 Towable Stump Grinder



CIP REQUESTED AMOUNT:

\$110,000

PARKS, RECREATION, & FORESTRY

#4 PICKUP TRUCK WITH PLOW & SALTER

Current Equipment:

2013 Chevrolet Silverado 2500
with plow & salter



Requested Replacement:

2025 Chevrolet Silverado 3600 HD
with plow & salter



LIFE TO DATE REPAIR COSTS:

\$14,122

CIP REQUESTED AMOUNT:

\$65,000

What is the vehicle used for?

The primary purpose of this vehicle is to haul sprayer and paint for marking ballfields. It also hauls various parts and tools for playground equipment repairs. It hauls mulch and brush in the bed of the truck. In winter, it is used with a plow and salter to perform plowing operations in our City parks and other City (non-park) properties and parking lots.

Why is a replacement needed?

4x4 trucks are needed for plowing operations and hauling large trailers and equipment. This truck is a 2013 and one of the two oldest plow trucks in our fleet. It is experiencing more frequent breakdowns due to its age.

PARKS, RECREATION, & FORESTRY

#68 PICKUP TRUCK WITH PLOW & SALTER

Current Equipment:

2013 Chevrolet Silverado 3500
with plow & salter



Requested Replacement:

2025 Chevrolet Silverado 3600 HD
with plow & salter



LIFE TO DATE REPAIR COSTS:

\$12,732

CIP REQUESTED AMOUNT:

\$65,000

What is the vehicle used for?

The primary purpose of this vehicle is to haul one of two stump grinders throughout the City to grind street tree and park stumps. This truck is used heavily year round, as we are able to grind stumps year round due to limited or no frost in the ground. When it is not hauling the stump grinder, it is loaded with a water tank to water newly planted trees.

Why is a replacement needed?

4x4 trucks are needed for plowing operations and hauling large trailers and equipment. This truck is a 2013 and one of the two oldest plow trucks in our fleet. It is experiencing more frequent breakdowns due to its age.

PARKS, RECREATION, & FORESTRY

#23 DUMP TRUCK WITH PLOW & SALTER

Current Equipment:

2015 Freightliner 108SD 5-6 Yard Dump Truck with plow and salter



LIFE TO DATE REPAIR COSTS:

\$26,966

Requested Replacement:

2025 Freightliner 108SD 5-6 Yard Dump Truck with plow and salter



CIP REQUESTED AMOUNT:

\$265,000

What is the vehicle used for?

The primary purpose of this vehicle is to haul a large amount of materials and equipment including, removed trees, trees to be planted, topsoil, mulch, materials from construction and demolition projects and playground equipment. In the winter, it is driven by a Forestry crew member to plow city streets for DPW, and is equipped with a plow and salter. This truck's primary route is the Downtown area.

Why is a replacement needed?

Originally purchased in 2015, it is used by all of the crews extensively, as it is our largest dump truck, capable of hauling more equipment and materials than any other dump truck in our fleet. It is fitted with a plow and salter in the winter to plow City streets for DPW. It is also capable of pulling a large loaded trailer. This will improve our service level by ensuring that we will continue to be able to plow and salt our streets and municipal parking lots.

PARKS, RECREATION, & FORESTRY

#31 CARGO VAN

Current Equipment:

2016 Chevrolet Express Cargo Van



LIFE TO DATE REPAIR COSTS:

\$7,350

What is the vehicle used for?

The primary purpose of this vehicle is to maintain all of our buildings and restrooms, and do paver repairs and maintenance, painting jobs and more. It hauls cleaning equipment, tools, materials for special events, and more. It is used by two shifts daily, 7 days a week, year round.

Why is a replacement needed?

This van is needed to maintain our current level of service and if it goes down will greatly reduce our efficiencies, as it is used daily for two full shifts. This vehicle gets twice as many miles as our other vehicles, due to being used two shifts on a daily basis. It was purchased in 2016. We are looking to replace it with a utility van that will be more versatile as it serves as a portable work station for our tradespeople who work on HVAC, electric and plumbing.

Requested Replacement:

2025 Ford Econoline Van with Utility Service Body



CIP REQUESTED AMOUNT:

\$78,000

PARKS, RECREATION, & FORESTRY

#1002 TRAILER

Current Equipment:

1998 Utility King Tandem Trailer



Requested Replacement:

2025 Rice Equipment Utility Tandem Trailer



LIFE TO DATE REPAIR COSTS:

\$10,102

CIP REQUESTED AMOUNT:

\$15,000

What is the vehicle used for?

The primary purpose of this trailer is to haul various equipment, such as small utility vehicles, mowers, ball diamond groomers, and more, to park sites all over the City. It must be large enough to haul small tractors and attachments as well.

Why is a replacement needed?

Originally purchased in 1998, this trailer is used almost daily from April to October. Having over 50 sites to maintain with one maintenance location means that equipment must be trailered from site to site.

PARKING ENFORCEMENT

#42 MARKED PARKING-POLICE INTERCEPTOR

Current Equipment:

2020 Ford Police Interceptor
Utility Hybrid - Marked Parking



LIFE TO DATE REPAIR COSTS:

\$2,700

Requested Replacement:

2025 Ford F150 Responder-Marked Parking



CIP REQUESTED AMOUNT:

\$68,000

What is the vehicle used for?

The primary purpose of this vehicle is to enforce parking regulations around Waukesha by parking agents.

Why is a replacement needed?

This car was scheduled for replacement in 2026, but was moved up due to continued issues with the Hybrid motor and mileage. If the vehicle is delayed until 2026 there is a strong likelihood it will be outside of warranty and have significant replacement costs. Replacement will maintain the safety of the marked fleet at the lowest cost.

POLICE

#10 MARKED SQUAD CAR (K-9)

Current Equipment:

2021 Ford Police Interceptor Utility - Marked K-9



LIFE TO DATE REPAIR COSTS:

\$1,100

Requested Replacement:

2025 Ford Police Interceptor Utility - Marked K-9



CIP REQUESTED AMOUNT:

\$72,000

What is the vehicle used for?

The primary purpose of this vehicle is for K-9 Unit which consists of an officer and the K-9.

Why is a replacement needed?

This is a replacement of a 2021 Marked Police Utility K9 Squad. The most cost effective replacement schedule for marked K9 squad cars is 4 years. After 4 years, this car will have between 80,000-100,000 miles and are near the expiration of the factory warranty. They often require major component replacement and become unsafe for emergency driving. Replacement will maintain the safety of the marked fleet at the lowest cost.

POLICE

#25 UNMARKED SQUAD CAR

Current Equipment:

2013 Ford Police Interceptor - Unmarked



LIFE TO DATE REPAIR COSTS:

\$2,000

What is the vehicle used for?

The primary purpose of this vehicle is for detectives,

Why is a replacement needed?

This is a replacement of a 2013 Unmarked Police Sedan. The most cost effective replacement schedule for unmarked squad cars is every 10-12 years. After 10-12 years, the unmarked cars typically have between 80,000-100,000 miles. They often have significant structural degradation and become unsafe for emergency driving. Replacement will maintain the safety of the marked fleet at the lowest cost.

Requested Replacement:

2025 Ford Police Interceptor Utility - Unmarked



CIP REQUESTED AMOUNT:

\$64,000

POLICE

#26 MARKED SQUAD CAR

Current Equipment:

2021 Ford Police Interceptor Utility - Marked



LIFE TO DATE REPAIR COSTS:

\$4,600

What is the vehicle used for?

The primary purpose of this vehicle is for patrol officers.

Why is a replacement needed?

This is a replacement of a 2021 Marked Police Utility. The most cost effective replacement schedule for marked squad cars is 3 years. After 3 years, the marked cars typically have between 80,000-100,000 miles and are near the expiration of the factory warranty. They often require major component replacement and become unsafe for emergency driving. Replacement will maintain the safety of the marked fleet at the lowest cost.

Requested Replacement:

2025 Ford Police Interceptor Utility - Marked



CIP REQUESTED AMOUNT:

\$72,000

POLICE

#34 MARKED POLICE RESPONDER

Current Equipment:

2022 Ford Police Responder - Marked



LIFE TO DATE REPAIR COSTS:

\$1,600

What is the vehicle used for?

The primary purpose of this vehicle is for patrol officers.

Why is a replacement needed?

This is a replacement of a 2022 Marked Police Responder. This is a patrol vehicle that contains special equipment. The most cost effective replacement schedule for this marked squad car is 3 years. After 3 years, this vehicle will typically have between 80,000-100,000 miles and is outside of the factory warranty. The vehicle is likely to require major component replacement and become unsafe for emergency driving. Replacement will maintain the safety of the marked fleet at the lowest cost.

Requested Replacement:

2025 Ford Police Expedition - Marked



CIP REQUESTED AMOUNT:

\$75,000

POLICE

#35 UNMARKED SQUAD CAR

Current Equipment:

2011 Chevy Impala - Unmarked



LIFE TO DATE REPAIR COSTS:

\$5,100

What is the vehicle used for?

The primary purpose of this vehicle is for detectives,

Why is a replacement needed?

This is a replacement of a 2011 Unmarked Police Sedan. The most cost effective replacement schedule for unmarked squad cars is every 10-12 years. After 10-12 years, the unmarked cars typically have between 80,000-100,000 miles. They often have significant structural degradation and become unsafe for emergency driving. This vehicle was retained for an additional 3 years due to low mileage. Vehicle had been approved in 2024 Fleet CIP Budget, however Fleet 41 was totaled in a crash in December of 2024. Insurance pay out was only \$14,000 for FLT 41. We were forced to use the approved funds for FLT 41 and extend FLT 35 another year. City already recieved a check for \$14,000 for this vehicle. Replacement will maintain the safety of the marked fleet at the lowest cost.

Requested Replacement:

2024 Ford Police Interceptor Utility - Unmarked



CIP REQUESTED AMOUNT:

\$64,000

POLICE

#52 MARKED SQUAD CAR

Current Equipment:

2021 Ford Police Interceptor Utility - Marked



LIFE TO DATE REPAIR COSTS:

\$3,100

What is the vehicle used for?

The primary purpose of this vehicle is for patrol officers.

Why is a replacement needed?

This is a replacement of a 2021 Marked Police Utility. The most cost effective replacement schedule for marked squad cars is 3 years. After 3 years, the marked cars typically have between 80,000-100,000 miles and are near the expiration of the factory warranty. They often require major component replacement and become unsafe for emergency driving. Replacement will maintain the safety of the marked fleet at the lowest cost.

Requested Replacement:

2025 Ford Police Interceptor Utility - Marked



CIP REQUESTED AMOUNT:

\$72,000

POLICE

#53 MAINTENANCE VEHICLE

Current Equipment:

2014 Ford Van & 2006 New Holland Tractor



LIFE TO DATE REPAIR COSTS:

VAN: \$8,700; TRACTOR: \$7,200

TOTAL: \$15,900

What is the vehicle used for?

The primary purpose of this vehicle is for general maintenance.

Why is a replacement needed?

This is a replacement vehicle that will replace our current Fleet 53 as well as our maintenance tractor. The cost of a new tractor would be similar to a new vehicle. The tractor continues to break down and requires maintenance. This new vehicle will allow us to replace an existing vehicle while still performing all of the duties the tractor can. This will be a 10-15 year vehicle. This vehicle will allow us to remove snow that accumulates outside the garage doors that the city plows can not reach, improving response times and safe exit/entry for emergency vehicles.

Requested Replacement:

2025 Ford Super Duty F-250XL



CIP REQUESTED AMOUNT:

\$68,000

POLICE

#64 MARKED SQUAD CAR

Current Equipment:

2022 Ford Police Interceptor Utility - Unmarked



LIFE TO DATE REPAIR COSTS:

\$1,000

What is the vehicle used for?

The primary purpose of this vehicle is for patrol officers.

Why is a replacement needed?

This is a replacement of a 2022 Unmarked Police Utility. The most cost effective replacement schedule for marked squad cars is 3 years. After 3 years, the marked cars typically have between 80,000-100,000 miles and are near the expiration of the factory warranty. They often require major component replacement and become unsafe for emergency driving. Replacement will maintain the safety of the marked fleet at the lowest cost.

Requested Replacement:

2025 Ford Police Interceptor Utility - Marked



CIP REQUESTED AMOUNT:

\$72,000

POLICE

#66 MARKED SQUAD CAR

Current Equipment:

2022 Ford Police Interceptor Utility - Marked



LIFE TO DATE REPAIR COSTS:

\$1,000

What is the vehicle used for?

The primary purpose of this vehicle is for patrol officers.

Why is a replacement needed?

This is a replacement of a 2022 Marked Police Utility. The most cost effective replacement schedule for marked squad cars is 3 years. After 3 years, the marked cars typically have between 80,000-100,000 miles and are near the expiration of the factory warranty. They often require major component replacement and become unsafe for emergency driving. Replacement will maintain the safety of the marked fleet at the lowest cost.

Requested Replacement:

2025 Ford Police Interceptor Utility - Marked



CIP REQUESTED AMOUNT:

\$72,000

POLICE

NAVU UNDERCOVER USED CAR

Current Equipment:

2015 Honda Civic

Requested Replacement:

To Be Determined

***No Pictures Available**

LIFE TO DATE REPAIR COSTS:

\$1,400

CIP REQUESTED AMOUNT:

\$20,000

What is the vehicle used for?

The primary purpose of this vehicle is for the Narcotics and Vice Unit (NAVU).

Why is a replacement needed?

These cars are typically forfeited vehicles, however, due to changes in the asset forfeiture rules, replacements are not always available. In order to maintain a fleet of undercover cars, we need to budget for one replacement each year.

TRANSIT

MID-LIFE REHAB OF FIXED-ROUTE BUSES

Current Equipment:

Pictured is an old engine



LIFE TO DATE REPAIR COSTS:

N / A

What is the vehicle used for?

The primary purpose of this vehicle is for daily Metro Transit bus routes.

Why is a replacement needed?

Buses that have been through the rehab program have been operated past their 12 year useful life and perform better than those who do not. In the 6-7th year of a bus it is recommended that it is rehabbed which includes replacing the engine and transmission. Vehicles that have not been in the program have performance issues in the later years of the vehicle life and have led to expensive unbudgeted repairs. These unbudgeted repairs may have to be funded 100% by the City. It is critical for the longevity of the overall fleet to have this program continue. It is critical for the longevity of the fleet to have this program continue.

Requested Replacement:

Pictured is a new engine following rehab



CIP REQUESTED AMOUNT:

*COST TO CITY IS \$0 AS FEDERAL RELIEF FUNDS WILL REIMBURSE THE CITY'S SHARE

