

January 18, 2018

TO THE BOARD OF PUBLIC WORKS  
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 5 to Musson Bros., Inc., P.O. Box 818, Rhinelander, WI 54501 for River Valley Rd. Sanitary Sewer Extension And Fire Station No. 3 Access Rd.

Contract No. 4014

6/20/2017

Original \$ 467,051.00

Item No	Bid Quantity	Completed Quantity	Description	Cost	Per Unit	Amount
1	740	776.00	Lin. Ft. 10" Sanitary Sewer	@ \$ 103.00	Lin. Ft.	\$79,928.00
2	660	651.00	<b>Lin. Ft. 8" Sanitary Sewer</b>	@ \$ 70.00	Lin. Ft.	<b>\$45,570.00</b>
3	30	0	Lin. Ft. 6" Sanitary Lateral	@ \$ 65.00	Lin. Ft.	\$0.00
4	160	160	Lin. Ft. Steel Casing	@ \$ 500.00	Lin. Ft.	\$80,000.00
5	80	51	Vert. Ft. 48" Sanitary Manhole	@ \$ 470.00	Vert. Ft.	\$23,829.00
6	12.5	11.5	Vert. Ft. 48" Sanitary Manhole with Outside Drop	@ \$ 650.00	Vert. Ft.	\$7,475.00
7	60	40	Sq. Yds. Pipe Insulation - 2-inch Extruded Polystyrene	@ \$ 28.00	Sq. Yd.	\$1,120.00
8	1	1	Inside Drop	@ \$ 3,500.00	Each	\$3,500.00
9	9		Chimney Seal	@ \$ 550.00	Each	\$0.00
10	1	1	20-Inch Water Main Offset	@ \$ 8,000.00	Each	\$8,000.00
11	1	0	8-Inch Water Main Offset	@ \$ 4,000.00	Each	\$0.00
12	132	129.04	<b>Lin. Ft. of 24-Inch Storm Sewer (R.C.S.P)</b>	@ \$ 75.00	Lin. Ft.	<b>\$9,678.00</b>
13	25	23.67	<b>Lin. Ft. of 12-Inch Storm Sewer (R.C.S.P)</b>	@ \$ 59.00	Lin. Ft.	<b>\$1,396.53</b>
14	4	4	24-Inch End Wall	@ \$ 760.00	Each	\$3,040.00
15	1	1	12-Inch End Wall	@ \$ 600.00	Each	\$600.00
16	1	1	Storm Inlet	@ \$ 3,700.00	Each	\$3,700.00
17	60	50	Cu. Yds. Slurry Backfill	@ \$ 60.00	Cu. Yd.	\$3,000.00
18	1300	900.5	Sq. Yds of Geotextile Fabric, Type SAS	@ \$ 3.00	Sq. Yd.	\$2,701.50
19	1100	990	Cu. Yds of Unclassified Excavation	@ \$ 8.40	Cu. Yd.	\$8,316.00
20	550	687.75	Tons of 1 1/4-Inch Dense Aggregate	@ \$ 16.00	Ton	\$11,004.00
21	200	669.15	Tons of 1 1/4-Inch Crushed Stone Backfill (Includes Undercut)	@ \$ 22.00	Ton	\$14,721.30
22	800	0	Pavement Patching, Temporary, 2-Inch	@ \$ 9.00	Sq. Ft.	\$0.00
23	210	320	Tons of HMA Pavement Type 3 Lt 58-28 H	@ \$ 85.00	Ton	\$27,182.15
24	140	278	Tons of HMA Pavement Type 5 Lt 58-28 H	@ \$ 100.00	Ton	\$27,801.00
25	600	337.5	Pavement Removal	@ \$ 5.00	Sq. Yd.	\$1,687.50
26	760	775	<b>Lin. Ft. of Concrete Curb and Gutter</b>	@ \$ 12.00	Lin. Ft.	<b>\$9,300.00</b>
27	500	350	Lin. Ft. of Shapping and Grading	@ \$ 10.00	Lin. Ft.	\$3,500.00
28	250	533	Lin. Ft. of Saw Cutting	@ \$ 3.00	Lin. Ft.	\$1,599.00
29	800	2,076	<b>Topsoil and Sod (Includes Stripping)</b>	@ \$ 12.00	Sq. Yd.	<b>\$24,912.16</b>
30	2200	2,483	<b>Lin. Ft. of Silt Fence, Delivered, Installed and maintained</b>	@ \$ 2.00	Lin. Ft.	<b>\$4,966.00</b>
31	10	0	Straw Bales Delivered, Installed and Maintained	@ \$ 25.00	Each	\$0.00
32	4	0	Filter Fabric Inlet Protection	@ \$ 75.00	Each	\$0.00

33	12	0	WisDOT Item 634.0616, Posts Wood 4x6-Inch x 16-FT	@	\$	120.00	Each	\$0.00
34	132	0	WisDOT Item 637.2210, Signs Type II Reflective H	@	\$	35.00	Sq. Ft.	\$0.00
35	2	0	WisDOT Item 638.2102, Moving Signs Type II	@	\$	200.00	Each	\$0.00
36	4	0	WisDOT Item 638.3000, Removing Small Sign Supports	@	\$	50.00	Each	\$0.00
37	750	583.9	WisDOT Item 652.0225, Conduit Rigid Nonmetallic Schedule 40, 2-Inch	@	\$	4.50	Lin. Ft.	\$2,627.55
38	450	0	WisDOT Item 652.0605, Conduit Special 2-Inch (Direct Bore)	@	\$	13.00	Lin. Ft.	\$0.00
39	13	6	WisDOT Item 653.0135, Pull Boxes Steel 24x36-Inch	@	\$	700.00	Each	\$4,200.00
40	6	0	WisDOT Item 654.0101, Concrete Bases Type 1	@	\$	615.00	Each	\$0.00
41	6000	0	WisDOT Item 655.0520, Electrical Wire Traffic Signals 8 AWG	@	\$	1.40	Lin. Ft.	\$0.00
42	6	0	WisDOT Item 657.0100, Pedestal Bases	@	\$	235.00	Each	\$0.00
43	6	0	WisDOT Item 657.0425, Traffic Signal Standards Aluminum 15-FT	@	\$	550.00	Each	\$0.00
44	12	0	WisDOT Item 658.0103, Traffic Signal Face 1 - 12-Inch Vertical	@	\$	180.00	Each	\$0.00
45	12	0	WisDOT Item 658.0210, Backplates Signal Face 1 Section 12-Inch	@	\$	88.00	Each	\$0.00
46	12	0	WisDOT Item 658.0605, LED Modules 12-Inch Yellow Ball	@	\$	75.00	Each	\$0.00
47	1	0	WisDOT Item 658.5069, Signal Mounting Hardware (All 6 poles, 12 Heads)	@	\$	1,900.00	Lump Sum	\$0.00
48	800	1,044	<b>Pavement Marking Epoxy 4-Inch</b>	@	\$	3.00	Lin. Ft.	\$3,132.00
49	50	50	<b>Pavement Marking Epoxy 8-Inch</b>	@	\$	6.00	Lin. Ft.	\$300.00
50	100	89	<b>Pavement Marking Epoxy 18-Inch</b>	@	\$	13.00	Lin. Ft.	\$1,157.00
51	4	4	Pavement Marking Arrows Epoxy Type 1	@	\$	150.00	Each	\$600.00
52	2	2	Pavement Marking Arrows Epoxy Type 2	@	\$	150.00	Each	\$300.00
53	1	0	Fire Station EVP Activated Flashing LED Beacon Control System	@	\$	7,000.00	Lump Sum	\$0.00
54	1	0.90	Traffic Control	@	\$	15,000.00	Lump Sum	\$13,500.00
Total								\$434,343.69
Less Retainage								\$11,676.28
Total								\$422,667.41
Less Previously Paid								\$402,111.62
Total Amount Due								\$20,555.79

This estimate has been checked by the Engineering Department and we recommend that the above amount of \$20,555.79 be allowed.

Respectfully Submitted,



Fred V. Abadi, PhD., P.E.  
Director of Public Works