

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>August</u> <u>2024</u>	<u>YTD</u> <u>2024</u>	<u>GOAL</u> <u>2024</u>	<u>%</u> <u>2024</u>
1	Main breaks repaired	3	51	30	170.0%
2	Hydrants repaired	3	59	140	42.1%
3	Hydrants replaced	3	18	20	90.0%
4	Hydrants inspected	64	696	1,200	58.0%
5	Valves repaired	5	12	20	60.0%
6	Valves replaced	8	22	40	55.0%
7	Water Samples Tested	541	3,496	8,000	43.7%

<u>Pumpage Summary</u>		<u>August</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
8	Monthly	167,222		173,000	96.7%
9	YTD		1,245,282	1,288,000	96.7%
10	Annual		1,245,282	1,895,000	65.7%

<u>Technical Services</u>		<u>August</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
11	Water lateral applications approved	5	34	100	34.0%
12	Feet of new water main installed by Contractors for private development	0	4,155	6,000	69.3%
13	Feet of replacement water main by Contractors	493	11,755	14,300	82.2%

<u>Administrative Services</u>		<u>August</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
14	New meters installed	4	78	100	78.0%
15	Meters Replaced - 1" & smaller	62	542	1,000	54.2%
16	Meters Replaced - Over 1"	2	181	178	101.7%
17	Meters Tested & Repaired - 3" & Larger	5	17	28	60.7%
18	Toilet Rebates	3	31	200	15.5%
19	Showerhead Rebates	0	2	12	16.7%
20	Rain Barrel Rebates	1	5	12	41.7%