

## ESTIMATED ADDITIONAL REVENUE GENERATED BY FEE MODIFICATIONS

### Total Revenues by Permit Type (Current Fee Structure)

	Building Permit 2310.43210	Electrical Permit 2310.43220	Plumbing Permit 2310.43230	HVAC Permit 2310.43240	Total
<b>2010</b>	\$ 271,060	\$ 108,483	\$ 65,306	\$ 105,021	\$ 549,870
<b>2011</b>	\$ 378,213	\$ 102,636	\$ 59,025	\$ 95,373	\$ 635,247
<b>2012</b>	\$ 451,351	\$ 113,111	\$ 79,195	\$ 81,201	\$ 724,858
<b>2013</b>	\$ 383,013	\$ 103,050	\$ 82,746	\$ 83,716	\$ 652,525
<b>2014</b>	\$ 536,850	\$ 116,870	\$ 82,903	\$ 92,270	\$ 828,893
	<b>5 year average</b>				<b>\$ 678,278.60</b>

### Estimates of Total Revenues by Permit Type (Proposed Fee Structure)

	Building Permit 2310.43210	Electrical Permit 2310.43220	Plumbing Permit 2310.43230	HVAC Permit 2310.43240	Estimated Total	\$ Increase
<b>2010</b>	\$ 376,773.40	\$ 167,063.82	\$ 86,856.98	\$ 133,376.67	\$ 764,070.87	\$ 214,200.87
<b>2011</b>	\$ 525,716.07	\$ 158,059.44	\$ 78,503.25	\$ 121,123.71	\$ 883,402.47	\$ 248,155.47
<b>2012</b>	\$ 627,377.89	\$ 174,190.94	\$ 105,329.35	\$ 103,125.27	\$ 1,010,023.45	\$ 285,165.45
<b>2013</b>	\$ 532,388.07	\$ 158,697.00	\$ 110,052.18	\$ 106,319.32	\$ 907,456.57	\$ 254,931.57
<b>2014</b>	\$ 746,221.50	\$ 179,979.80	\$ 110,260.99	\$ 117,182.90	\$ 1,153,645.19	\$ 324,752.19
	<b>5 year average</b>				<b>\$ 943,719.71</b>	<b>\$ 265,441.11</b>