



City of Waukesha
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Committee: Transit Commission	Date: 4/20/2023
Common Council Item Number: ID#23-6535	Date: 5/2/2023
Submitted By: Alex Damien, Interim Director of Public Works	City Administrator Approval: Gina Kozlik, Interim City Administrator
Finance Department Review: Joseph Ciurro, Finance Director	City Attorney's Office Review: Brian Running, City Attorney
Subject: Review and Act on Intergovernmental Agreement with Waukesha County to Operate Route 1	

Details:
This item is to review and act on the Intergovernmental Agreement with Waukesha County for Waukesha Metro Transit to Operate Route 1 in Waukesha County outside the City of Waukesha primarily on Bluemound Rd. in the City and Town of Brookfield. This agreement would formalize Waukesha Metro operating Route 1 for Waukesha County as there has not been a formal written agreement between the City and County. Since the Route 1 service is changing in June, City and County staff felt this was an opportune time to formalize the agreement. Waukesha County will pay the City \$105.05/revenue service hour Waukesha Metro operates in 2023 starting in June. The parties will adjust the cost annual by December 1st for the next year after both budgets are passed. The agreement to operate Route 1 in Milwaukee County was executed last year so this is the last agreement needing approval to formalize all agreements for the extension of Route 1 to the Milwaukee Regional Medical Center.

Options & Alternatives:
No alternatives as the agreement to operate the Milwaukee County portion of Route 1 has already been approved and it would be impractical to offer an alternative.

Financial Remarks:
Waukesha County will pay the City \$105.05/revenue hour which will cover the operating expenses of operating the service in the Town and City of Brookfield and Village of Elm Grove.

Executive Recommendation:
Recommend approval.