

City of Waukesha

201 Delafield St. Waukesha, WI 53188 Tel: 262.542.3700

waukesha-wi.gov

Date : 11/7/2024
Date: 11/19/2024
City Administrator Approval: Anthony W. Brown, City Administrator
City Attorney's Office Review: Brian Running, City Attorney

Subject:

Review and Act on the Proposed 2025 Pretreatment Program Fee Schedule

Details:

The Pretreatment Program for the Clean Water Plant exists to regulate industrial users and to protect the plant from toxic or hazardous discharges that could damage the system. Users are charged fees for permits, sampling and analysis. Ehlers was contracted to perform an analysis to ensure the fees reflect current costs.

Attachments:

- 1. Pretreatment Sampling Analysis Report 10-25-24
- 2. 2025 Pretreatment Program Fee Schedule
- 3. Pretreatment Program Fee Resolution 2025

Options & Alternatives:

Financial Remarks:

Approval of the attached Pretreatment Program Fee Schedule with an effective date of January 1, 2025, is necessary to ensure adequate revenue to cover sampling and analytical costs.

Executive Recommendation:

Approve the proposed 2025 Pretreatment Program Fees with an effective date of January 1, 2025.