

April 5, 2018

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 1 to LaLonde Contractors, Inc., 1609 Lincoln Avenue, Waukesha, WI 53186 for South Street and Gaspar Street Utility and Street Reconstruction - Concrete Pavement.

Contract No. 4043

CONTRACT DATE: 2/22/2018

Original: \$ 1,384,273.37

Amended:

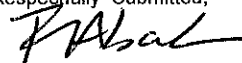
Line No.	Item No.	Description	Per Unit	Bid Quantity	Completed Quantity	Cost	Amount
1	01001	TRAFFIC CONTROL	LS	1	0.2	\$28,040.00	\$5,608.00
2	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	0.25	\$4,000.00	\$1,000.00
3	01015	BUSINESS ACCESS SIGN & MOUNTING SUPPLIED SIGNS	LS	1	0.25	\$350.00	\$87.50
4	01017	TEMPORARY SAFETY FENCE	LF	2200	1598.4	\$2.00	\$3,196.80
5	02002	SILT FENCE	LF	50	0	\$3.00	\$0.00
6	02003	EROSION BALES	EACH	20	0	\$10.00	\$0.00
7	02005	INLET PROTECTION	EACH	17	5	\$40.00	\$200.00
8	03041	CLEARING	INCH DIA	60	60	\$45.00	\$2,700.00
9	03042	GRUBBING	INCH DIA	75	25	\$10.00	\$250.00
10	03300	REMOVE EXISTING CURB AND GUTTER	LF	2200	0	\$4.45	\$0.00
11	03331	REMOVE EXISTING SIDEWALK	SY	1800	0	\$10.66	\$0.00
12	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	375	0	\$3.02	\$0.00
13	03650	REMOVE EXISTING ROADWAY	SY	3500	0	\$13.45	\$0.00
14	SPV 03990	REMOVE EXISTING RETIANDING WALL	LF	85	0	\$27.57	\$0.00
15	04010	SHAPING AND GRADING TO SUBGRADE	LF	1200	0	\$6.65	\$0.00
16	04012	FROST BREAKING AND REMOVAL	LF	1700	40	\$4.00	\$160.00
17	04015	GEOTEXTILE FABRIC TYPE SAS NON-WOVEN	SY	1500	0	\$2.47	\$0.00
18	04020	1-1/4" CRUSHED STONE ROADWAY BASE	TON	2200	0	\$13.55	\$0.00
19	04120	SLURRY BACKFILL	CY	120	0	\$82.00	\$0.00
20	04502	CRUSHED AGGREGATE BASE COURSE, 1-1/4" (INCLUDES EBS)	TON	450	0	\$25.47	\$0.00
21	04521	CRUSHED AGGREGATE BASE COURSE, GRADATION NO. 1 (INCLUDES EBS)	TON	675	0	\$27.29	\$0.00
22	05042	SANITARY SEWER INSIDE DROP	EACH	2	0	\$906.00	\$0.00
23	05050	INTERNAL CHIMNEY SEAL	EACH	3	0	\$445.00	\$0.00
24	05056	SANITARY LATERAL CLEANOUT	EACH	15	0	\$1,940.00	\$0.00
25	05074	SANITARY LATERAL CLEANING AND PRELINING VIDEO INSPECTION	EACH	15	0	\$420.00	\$0.00
26	05075	SANITARY SEWER SPOT REPAIR	EACH	1	0	\$5,370.00	\$0.00
27	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	2	0	\$4,395.00	\$0.00
28	05080	SANITARY LATERAL REINSTATEMENT	EACH	1	0	\$125.00	\$0.00
29	05081	STORM LATERAL REINSTATEMENT	EACH	5	0	\$125.00	\$0.00
30	05108	8 INCH PVC SANITARY SEWER PIPE	LF	480	319	\$139.00	\$44,341.00
31	05157	6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	25	0	\$187.00	\$0.00
32	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	173	0	\$29.00	\$0.00
33	05313	12 INCH CIPP STORM SEWER PIPE	LF	848	0	\$33.50	\$0.00
34	05350	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	15	0	\$3,440.00	\$0.00
35	05351	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT. FROM SEWER	LF	150	0	\$57.75	\$0.00
36	05400	48 INCH DIA SANITARY MANHOLE	VF	36	16	\$374.00	\$5,984.00

37	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EACH	1	0	\$2,440.00	\$0.00
38	05452	REPLACE SANITARY SEWER CHIMNEY, FRAME & COVER	EACH	1	0	\$1,427.00	\$0.00
39	05509	8 INCH PVC STORM SEWER PIPE	LF	60	0	\$90.00	\$0.00
40	05512	12 INCH RCP STORM SEWER PIPE	LF	83	0	\$73.00	\$0.00
41	05512	12 INCH PVC STORM SEWER PIPE	LF	54	0	\$83.00	\$0.00
42	05590	STORM SEWER INLET REPAIR	VF	12	0	\$348.00	\$0.00
43	05595	STORM SEWER MANHOLE REPAIR	VF	3	0	\$419.00	\$0.00
44	05951	SANITARY SEWER CLEANING AND TELEVISIONING - PREPAVING	LF	700	0	\$2.20	\$0.00
45	05952	SANITARY SEWER LATERAL TELEVISIONING - PREPAVING	EACH	15	0	\$235.00	\$0.00
46	05955	STORM SEWER CLEANING AND TELEVISIONING - PREPAVING	LF	1075	0	\$2.20	\$0.00
47	05956	STORM SEWER LATERAL TELEVISIONING - PREPAVING	EACH	5	0	\$235.00	\$0.00
48	SPV 05990	36 INCH DIAMETER STORM INLET	VF	38	0	\$318.00	\$0.00
49	06100	EXTRA BAGS OF CEMENT	EA	50	0	\$15.00	\$0.00
50	07001	CONCRETE PAVEMENT REMOVAL & REPLACEMENT	SY	50	0	\$72.61	\$0.00
51	07002	CONCRETE CURB AND GUTTER REMOVAL & REPLACEMENT	LF	50	0	\$39.85	\$0.00
52	07008	8-INCH CONCRETE PAVEMENT	SY	2700	0	\$35.07	\$0.00
53	07118	18" TYPE A CONCRETE CURB & GUTTER	LF	2200	0	\$22.83	\$0.00
54	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	128	0	\$31.90	\$0.00
55	07302	PEDESTRIAN CURB	LF	50	0	\$24.66	\$0.00
56	07303	3-INCH CONCRETE SIDEWALK	SF	100	0	\$8.17	\$0.00
57	07304	4-INCH CONCRETE SIDEWALK	SF	9000	0	\$5.66	\$0.00
58	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	2500	0	\$9.32	\$0.00
59	08052	HMA PAVEMENT 2" TEMPORARY PATCHING	SY	150	0	\$46.00	\$0.00
60	08120	HMA PAVEMENT 5" TRANSITION	SY	300	0	\$49.00	\$0.00
61		INTENTIONALLY LEFT BLANK			0		\$0.00
62		INTENTIONALLY LEFT BLANK			0		\$0.00
63	08210	HMA DRIVE & TERRACE, TYPE 4LT5828S	TON	10	0	\$290.00	\$0.00
64	11012	CONCRETE BASE - TYPE POST TOP	EACH	19	0	\$558.90	\$0.00
65	11025	PULL BOX - 15-INCH PVC	EACH	4	0	\$771.19	\$0.00
66	11026	PULL BOX - 24-INCH STEEL, WDOT 653.0140	EACH	2	0	\$811.37	\$0.00
67	11101	CONDUIT 2-INCH HDPE (EXCAVATED)	LF	2130	0	\$5.38	\$0.00
68	11102	CONDUIT 2-INCH HDPE SPECIAL (BORED)	LF	200	0	\$13.20	\$0.00
69	11106	CONDUIT RIGID NONMETALLIC SCH 40, 3-INCH, WDOT 652.0235	LF	100	0	\$6.12	\$0.00
70	11120	12/2 UF W/GROUND WIRE	LF	500	0	\$0.80	\$0.00
71	11123	#10 XLP USE WIRE	LF	350	0	\$0.70	\$0.00
72	11125	#6 XLP USE WIRE	LF	2500	0	\$1.26	\$0.00
73	11126	#4 XLP USE WIRE	LF	7000	0	\$1.74	\$0.00
74	11127	#2 XLP USE WIRE	LF	5000	0	\$2.43	\$0.00
75	11201	REMOVE AND DISPOSE OF EXISTING WIRE AND ABANDON CONDUIT IN PLACE	LS	1800	0	\$0.63	\$0.00
76	11202	REMOVE AND DISPOSE OF EXISTING CONCRETE BASE	EACH	14	0	\$184.98	\$0.00
77	11203	REMOVE AND DISPOSE OF EXISTING PULL BOX	EACH	4	0	\$56.88	\$0.00
78	11402	REMOVE AND DISPOSE OF EXISTING STREET LIGHT UNIT	EACH	7	0	\$227.53	\$0.00
79	11403	REMOVE AND REINSTALL EXISTING STREET LIGHT UNIT	EACH	14	0	\$418.25	\$0.00
80	11450	INSTALL CITY-FURNISHED STREET LIGHTING UNIT	EACH	14	0	\$281.99	\$0.00
81	11505	TEMPORARY STREET LIGHTING OVERHEAD WIRING	LS	1	0	\$9,213.46	\$0.00
82	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	250	0	\$5.50	\$0.00

83	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	600	0	\$3.00	\$0.00
84	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	350	0	\$8.00	\$0.00
85	12205	PAVEMENT MARKING EPOXY, LINE, 12-INCH	LF	350	0	\$9.25	\$0.00
86	12250	PAVEMENT MARKING EPOXY, STOP LINE, 18-INCH	LF	75	0	\$10.00	\$0.00
87	SPV 12990	PAVEMENT MARKING SYMBOL EPOXY, HANDICAP	EA	1	0	\$135.00	\$0.00
88	SPV 13990	2-INCH, 4-FOOT PVC SLEEVE FOR SIGN POSTS	EA	11	0	\$58.40	\$0.00
89	14001	TOPSOIL	SY	60	0	\$60.00	\$0.00
90	14005	TOPSOIL & SOD	SY	25	0	\$20.00	\$0.00
91	14052	STRUCTURAL SOIL	CY	160	0	\$60.00	\$0.00
92	14076	SALVAGE AND REUSE BRICK PAVERS	SF	400	0	\$15.00	\$0.00
93	SPV 14990	BITUMINOUS SET CONCRETE PAVER PAVING, 80MM	SF	9000	0	\$23.82	\$0.00
94	SPV 14991	PAVER GRATE WITH GRAY TREE RING	EACH	13	0	\$1,528.61	\$0.00
95	15001	8" DI (CLASS 52) WATER MAIN (NEXT TO EXISTING WATER MAIN)	LF	160	35	\$109.00	\$3,815.00
96	15002	8" DI (CLASS 52) WATER MAIN (REMOVE EXISTING WATER MAIN)	LF	120	0	\$120.00	\$0.00
97	15003	12" DI (CLASS 52) WATER MAIN (NEXT TO EXISTING WATER MAIN)	LF	380	90	\$108.00	\$9,720.00
98	15004	12" DI (CLASS 52) WATER MAIN (REMOVE EXISTING WATER MAIN)	LF	340	0	\$132.00	\$0.00
99	15005	TEMPORARY WATER SUPPLY SYSTEM	LS	1	0	\$72,900.00	\$0.00
100	15006	8" GATE VALVE & BOX	EA	1	1	\$1,606.00	\$1,606.00
101	15007	12" GATE VALVE & BOX	EA	4	0	\$2,646.00	\$0.00
102	15008	FURNISH AND INSTALL HYDRANT ASSEMBLY	EA	2	1	\$6,565.00	\$6,565.00
103	15009	CONNECT SERVICE LATERAL (SL1)	EA	1	0	\$3,979.00	\$0.00
104	15010	CONNECT SERVICE LATERAL (SL2)	EA	6	0	\$5,367.00	\$0.00
105	15011	CONNECT SERVICE LATERAL (SL3)	EA	2	0	\$3,356.00	\$0.00
106	15012	CONNECT SERVICE LATERAL (SL4)	EA	1	0	\$3,886.00	\$0.00
107	15013	CONNECT SERVICE LATERAL (SL5)	EA	1	0	\$4,624.00	\$0.00
108	15014	CONNECT SERVICE LATERAL (SL6)	EA	1	0	\$4,849.00	\$0.00
109	15015	CONNECT SERVICE LATERAL (SL7)	EA	1	0	\$5,253.00	\$0.00
110	15016	CONNECT SERVICE LATERAL (SL8)	EA	1	0	\$4,285.00	\$0.00
111	15017	ABANDON EXISTING HYDRANT	EA	3	0	\$1,767.00	\$0.00
112	15018	ABANDON VALVE BOXES & MANHOLES	LS	1	0	\$5,682.00	\$0.00
113	SPV 11990	POST TOP BASE WITH ADDITIONAL EXCAVATION REQUIRED	EA	1	0	\$1,193.87	\$0.00

Total	\$85,233.30
Less Retainage	\$4,261.67
Total	\$80,971.63
Less Previously Paid	\$0.00
Total Amount Due	\$80,971.63

This estimate has been checked by the Engineering Department and we recommend that the above amount of \$80,971.63 be allowed.

Respectfully Submitted,

Fred V. Abadi, PhD., P.E.
Director of Public Works