

**RESOLUTION #2023-23
APPROVING THE ALLOCATION OF
COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FOR 2024**

WHEREAS, the City of Waukesha and Waukesha County have agreed to a formula distribution of annual Community Development Block Grant (CDBG) funds for specific local government needs in the City of Waukesha, and

WHEREAS, the City of Waukesha CDBG Citizen Advisory Committee has reviewed the applications submitted for 2024 CDBG funds, and recommended for approval the following projects and reallocation of funds:

2024 CDBG FUNDS

Facilities, Housing, and Economic Development

| Project | Department | Amount |
|--|--|---------------------|
| Landmark Commission Paint and Repair Grant Program | Community Development | \$20,000 |
| Public Infrastructure Program | Community Development | \$45,000 |
| Downtown Waukesha Façade, Sign, and Awning Grant Program | Community Development | \$20,000 |
| Public Art Project Fund | Community Development | \$10,000 |
| ADA | Public Works | \$128,962 |
| | Facilities, Housing, & Economic Development Total Allocation: | \$223,962.00 |

Programs

| Project | Department | Amount |
|-------------------------------|-----------------------------------|-----------------|
| Senior Activity Coordinator | Parks, Recreation, and Forestry | \$16,450 |
| Horeb Swim and Park Play | Parks, Recreation, and Forestry | \$3,880 |
| Buchner Swim and Park Play | Parks, Recreation, and Forestry | \$3,880 |
| Adaptive Inclusion Specialist | Parks, Recreation, and Forestry | \$15,312 |
| | Programs Total Allocation: | \$39,522 |

NOW THEREFORE BE IT RESOLVED by the Common Council of the City of Waukesha that the recommendations of the City of Waukesha CDBG Citizen Advisory Committee are hereby approved, and that they be incorporated into the Waukesha County final statement of Community Objectives and use of funds for the 2024 program years.

Passed this 16th day of May 2023.

Attest:

Shawn N. Reilly, Mayor

Gina L. Kozlik, City Clerk

Fiscal Note: These are Federal Funds with no negative impact on the City budget.