UTILITY PERFORMANCE REPORT

	<u>Operations</u>	<u>October</u> 2025	YTD 2025	GOAL 2025	<u>%</u> 2025
1	Main breaks repaired	0	55	70	78.6%
2	Hydrants repaired	35	97	140	69.3%
3	Hydrants replaced	2	16	20	80.0%
4	Hydrants inspected	293	1,009	1,200	84.1%
5	Valves repaired	2	2	20	10.0%
6	Valves replaced	7	29	40	72.5%
7	Water Samples Tested	685	5,253	6,000	87.6%
	Pumpage Summary	<u>October</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
8	Monthly	151,164	***************************************	152,000	99.5%
9	YTD	*************************	1,545,586	1,562,000	98.9%
10	Annual	***************************************	1,545,586	1,855,000	83.3%
•••••	Technical Services	<u>October</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
11	Technical Services Water lateral applications approved	October 7	YTD 81	GOAL 100	<u>%</u> 81.0%
11	Water lateral applications approved Feet of new water main installed by Contractors for		<u> </u>		·
	Water lateral applications approved	7	81	100	81.0%
12	Water lateral applications approved Feet of new water main installed by Contractors for private development	7 325	81 3,491	1,620	81.0% 215.5%
12	Water lateral applications approved Feet of new water main installed by Contractors for private development Feet of replacement water main by Contractors	7 325 0	3,491 16,976	100 1,620 17,050	81.0% 215.5% 99.6%
13	Water lateral applications approved Feet of new water main installed by Contractors for private development Feet of replacement water main by Contractors Administrative Services New meters installed Meters Replaced - 1" & smaller	7 325 0 <u>October</u> 11 39	81 3,491 16,976 <u>YTD</u>	100 1,620 17,050 GOAL	81.0% 215.5% 99.6%
12 13	Water lateral applications approved Feet of new water main installed by Contractors for private development Feet of replacement water main by Contractors Administrative Services New meters installed Meters Replaced - 1" & smaller Meters Replaced - Over 1"	7 325 0 October 11 39	81 3,491 16,976 <u>YTD</u> 181	100 1,620 17,050 GOAL 100	81.0% 215.5% 99.6% <u>%</u> 181.0%
12 13 14 15	Water lateral applications approved Feet of new water main installed by Contractors for private development Feet of replacement water main by Contractors Administrative Services New meters installed Meters Replaced - 1" & smaller Meters Replaced - Over 1" Meters Tested & Repaired - 3" & Larger	7 325 0 October 11 39 13 21	81 3,491 16,976 YTD 181 641	100 1,620 17,050 GOAL 100 1,000	81.0% 215.5% 99.6% % 181.0% 64.1%
12 13 14 15 16	Water lateral applications approved Feet of new water main installed by Contractors for private development Feet of replacement water main by Contractors Administrative Services New meters installed Meters Replaced - 1" & smaller Meters Replaced - Over 1"	7 325 0 October 11 39 13 21	81 3,491 16,976 YTD 181 641 172	100 1,620 17,050 GOAL 100 1,000 178	81.0% 215.5% 99.6% % 181.0% 64.1% 96.6%
12 13 14 15 16 17	Water lateral applications approved Feet of new water main installed by Contractors for private development Feet of replacement water main by Contractors Administrative Services New meters installed Meters Replaced - 1" & smaller Meters Replaced - Over 1" Meters Tested & Repaired - 3" & Larger	7 325 0 October 11 39 13 21 4	81 3,491 16,976 YTD 181 641 172 49 42 10	100 1,620 17,050 GOAL 100 1,000 178 28	81.0% 215.5% 99.6% % 181.0% 64.1% 96.6% 175.0% 21.0% 83.3%