

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>October</u> <u>2025</u>	<u>YTD</u> <u>2025</u>	<u>GOAL</u> <u>2025</u>	<u>%</u> <u>2025</u>
1	Main breaks repaired	0	55	70	78.6%
2	Hydrants repaired	35	97	140	69.3%
3	Hydrants replaced	2	16	20	80.0%
4	Hydrants inspected	293	1,009	1,200	84.1%
5	Valves repaired	2	2	20	10.0%
6	Valves replaced	7	29	40	72.5%
7	Water Samples Tested	685	5,253	6,000	87.6%

<u>Pumpage Summary</u>		<u>October</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
8	Monthly	151,164		152,000	99.5%
9	YTD		1,545,586	1,562,000	98.9%
10	Annual		1,545,586	1,855,000	83.3%

<u>Technical Services</u>		<u>October</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
11	Water lateral applications approved	7	81	100	81.0%
12	Feet of new water main installed by Contractors for private development	325	3,491	1,620	215.5%
13	Feet of replacement water main by Contractors	0	16,976	17,050	99.6%

<u>Administrative Services</u>		<u>October</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
14	New meters installed	11	181	100	181.0%
15	Meters Replaced - 1" & smaller	39	641	1,000	64.1%
16	Meters Replaced - Over 1"	13	172	178	96.6%
17	Meters Tested & Repaired - 3" & Larger	21	49	28	175.0%
18	Toilet Rebates	4	42	200	21.0%
19	Showerhead Rebates	1	10	12	83.3%
20	Rain Barrel Rebates	0	11	12	91.7%