



## CITY OF WAUKESHA

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<b>Committee:</b> Finance Committee	<b>Date:</b> 12/11/2018
<b>Common Council Item Number:</b> ID#18-1790	<b>Date:</b> 12/18/2018
<b>Submitted By:</b> Nancy Faulk	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator KL
<b>Finance Department Review:</b> Rich Abbott, Finance Director RA	<b>City Attorney's Office Review:</b> Brian Running, City Attorney BR
<b>Subject:</b> Review and Act on a request to amend the 2018 CIP for the environmental work needed for the Prairie Home Cemetery Fence Installation.	

### Details:

TRC is the City's environmental consultant. Due to the lead paint that was found on the existing metal fence surrounding the Cemetery, testing was conducted and further testing is required as mandated by DNR. The first phase of this multiphase investigation is field work that needs to be completed in December 2018. The cost of this work is \$7,568.00. In 2019 there will need to be money allocated for the reporting phase and the additional funds needed to remediate the soil when the fence is installed. The total cost for the 2019 work is not known at this time.

### Options & Alternatives:

Option 1 – Approve the Budget Amendment  
Option 2 – Wait until 2019 to do this portion of the project.

### Financial Remarks:

**The CIP account 7800.68290 should be increased in the amount of \$7,568.00**

### Executive Recommendation:

The City Administrator recommends amending the 2018 budget..

