



**City of Waukesha**  
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<b>Committee:</b> Community Development Block Grant	<b>Date:</b> 5/21/2024
<b>Common Council Item Number:</b> ID#24-9817	<b>Date:</b> 5/21/2024
<b>Submitted By:</b> Robin Grams, Associate Planner	<b>City Administrator Approval:</b> <a href="#">Click here to enter text.</a>
<b>Finance Department Review:</b> <a href="#">Click here to enter text.</a>	<b>City Attorney's Office Review:</b> <a href="#">Click here to enter text.</a>
<b>Subject:</b> ID#24-9817- Common Council- Review and act on the CDBG allocation resolution as proposed by the Community Development Block Grant (CDBG) Committee from the May 9, 2024 meeting	

**Details:**

Each year the City receives Community Development Block Grant (CDBG) funds for projects or programs impacting low-medium income (LMI) areas of Waukesha. For 2025, available funds are estimated to be around \$263,484. Of those funds, Facilities, Housing and Economic Development will receive approximately \$223,962 and Programs will receive \$39,522. Facilities, Housing, and Economic Development is comprised of ADA, Public Infrastructure, Landmarks Paint and Repair Grants, Façade/Sign/Awning Grants, and Public Art Project Funds. The Programs area is comprised of Senior Activity Coordination, Horeb and Buchner Swim and Park Play, and an Adaptive Inclusion Specialist.

At the May 9, 2024 CDBG meeting, the Committee recommended approval for the funds allocated for each of the programs. The recommended allocations are reflected in the allocation resolution. The Facilities, Housing, and Economic Development total allocation is \$223,962, which has been divided by staff recommendation. The Programs total allocation is \$39,522, which has also been divided between the four programs by staff recommendation.

**Options & Alternatives:**  
 The CDBG Committee has made their allocation recommendation, however, the Common Council can amend these amounts if they see fit.

**Financial Remarks:**  
 The City receives these annual CDBG funds from the federal government. These funds come from the City's annual CDBG allocation and do not have a fiscal impact on the City's budget.

**Executive Recommendation:**  
 Staff recommends approval of the allocation resolution as proposed by the Community Development Block Grant (CDBG) Committee